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March 25, 2019

Mr. Kent Lage, P.E. Johnson County Public Works Department 1800 W. Old Highway 56 Olathe, Kansas 66061

#### COUNTY ASSISTANCE ROAD SYSTEM (CARS) PROPOSED 2020-2024 FIVE-YEAR PROGRAM SUBMISSION

Dear Kent:

We are pleased to submit our 2020-2024 CARS Five-Year Program for your review and recommendation for funding. We have requested CARS funding for twenty-seven projects. For these twenty-seven projects our total Five-Year CARS request is \$28,610,000. For the eleven projects programmed for 2020 our funding request is \$8,381,000.

Our top priority project for 2020 is Quivira Road, 159<sup>th</sup> Street to 179<sup>th</sup> Street. This is a continuation project which received \$3,651,000 in 2019 CARS funding. Our 2020 funding request for this continuation project is \$3,906,000. An updated project cost estimate and plans are included with our submittal.

In lieu of a separate city resolution, please accept the enclosed City's five-year Capital Improvement Program and Maintenance Program as acknowledgement and acceptance of our CARS Five-Year Program request.

The CARS program is a very significant contributor to our ability to provide the needed transportation infrastructure in Overland Park. We are confident that your review of the 2020 program funding requests will recognize the critical needs in Overland Park and recommend funding allocations accordingly.

If you have any questions, please do not hesitate to contact me at (913) 895-6023.

Sincerely,

#### LORRAINE BASALO, P.E. ACTING CITY ENGINEER

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Enclosures: County Assistance Road System 2020-2024 Program Summary Sheet

County Assistance Road System Form A's with Project Map Current Project Cost Estimates for the 2020 Program Year

City of Overland Park 2019-2023 Capital Improvements Program and Maintenance Program

Email:

Bill Ebel, City Manager

Kristy Stallings, Deputy City Manager Tony Hofmann, Director of Public Works Brian Shields, P.E., City Traffic Engineer Wayne Gudenkauf, P.E., Supervisory Civil Engineer Kyle Dieckmann, P.E., Supervisory Civil Engineer

#### County Assistance Road System 2020-2024 Program Summary Sheet

#### Participating City: Overland Park

Voorl		Duos	boood			Total	Total Construction	17	lodovol		CARS	CARS Program Funding
Year/ Priority	Project Location	Start	Finish	Project Type		Project Cost	Cost		ederal unding		Eligible	Request
20-1	Quivira Road, 159th Street to 179th Street (Continuation Project from 2019)	Jun-19	Jun-21	Capacity / System Management	\$	27,137,985	\$ 20,287,985	\$ 4	1,662,500	\$	15,625,485	\$ 3,906,000
20-2	179th Street, Metcalf Avenue to US-69	Mar-20	Oct-20	Capacity	\$	2,603,817	\$ 1,503,817	\$	-	\$	1,503,817	\$ 751,000
20-3	Nall Avenue, 83rd Street to 95th Street, Overlay	Mar-20	Oct-20	Major Maintenance	\$	1,084,000	\$ 1,084,000	\$	-	\$	1,084,000	\$ 542,000
20-4	Metcalf Avenue, 75th Street to 83rd Street, Overlay	Mar-20	Oct-20	Major Maintenance	\$	543,420	\$ 543,420	\$	-	\$	543,420	\$ 271,000
20-5	Metcalf Avenue, 83rd Street to 91st Street, Overlay	Mar-20	Oct-20	Major Maintenance	\$	1,242,600	\$ 1,242,600	\$	-	\$	1,242,600	\$ 621,000
20-6	College Boulevard, Pflumm Road to Quivira Road, Overlay	Mar-20	Oct-20	Major Maintenance	\$	1,108,400	\$ 1,108,400	\$	-	\$	1,108,400	\$ 554,000
20-7	College Boulevard, Quivira Road to Switzer Road, Overlay	Mar-20	Oct-20	Major Maintenance	\$	596,800	\$ 596,800	\$	-	\$	596,800	\$ 298,000
20-8	College Boulevard, Benson to Metcalf Avenue, Overlay	Mar-20	Oct-20	Major Maintenance	\$	982,800	\$ 982,800	\$	-	\$	982,800	\$ 491,000
20-9	College Boulevard, Metcalf Avenue to Nall Avenue, Overlay	Mar-20	Oct-20	Major Maintenance	\$	1,115,200	\$ 1,115,200	\$	-	\$	1,115,200	\$ 557,000
20-10	151st Street, Switzer Road to Antioch Road, Overlay	Mar-20	Oct-20	Major Maintenance	\$	520,000	\$ 520,000	\$	-	\$	520,000	\$ 260,000
20-11	Antioch Road and 124th Street, Traffic Signal	Feb-20	Dec-20	System Management	\$	310,000	\$ 260,000	\$	-	\$	260,000	\$ 130,000
		•			•			•		То	tal 2020	\$ 8,381,000
21-1	167th Street Bridges over Coffee Creek and Coffee Creek East Tributary	Mar-21	Oct-21	Bridge (New)	\$	9,100,000	\$ 7,995,000	\$	-	\$	7,995,000	\$ 3,997,000
21-2	Mission Road, 95th Street to 103rd Street, Overlay	Mar-21	Oct-21	Major Maintenance	\$	775,600	\$ 775,600	\$	-	\$	775,600	\$ 387,000
21-3	Switzer Road, 135th Street to 151st Street, Overlay	Mar-21	Oct-21	Major Maintenance	\$	2,000,000	\$ 2,000,000	\$	-	\$	2,000,000	\$ 1,000,000
21-4	143rd Street, Quivira Road to Antioch Road, Overlay	Mar-21	Oct-21	Major Maintenance	\$	1,864,200	\$ 1,864,200	\$	-	\$	1,864,200	\$ 932,000
21-5	103rd Street, Goddard to Mastin, Overlay	Mar-21	Oct-21	Major Maintenance	\$	323,500	\$ 323,500	\$	-	\$	323,500	\$ 161,000
21-6	127th Street, Metcalf Avenue to Nall Avenue, Overlay	Mar-21	Oct-21	Major Maintenance	\$	937,600	\$ 937,600	\$	-	\$	937,600	\$ 468,000
					-						. 1 2021	6.045.000

Total 2021 \$ 6,945,000

#### County Assistance Road System 2020-2024 Program Summary Sheet

#### Participating City: Overland Park

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<b>3</b> 7 /						Total	_	Total			GARG		Program
Year/ Priority	Project Location	Prop Start	Finish	Project Type		Project Cost		onstruction Cost	Federal Funding		CARS Eligible		Funding Request
22-1	Switzer Road, 159th Street to 167th Street	Mar-22	Oct-22	Capacity / System Management	\$	13,327,500	\$	9,327,500	\$ 5,000,000	\$	4,327,500	\$	2,163,000
22-2	Antioch Road, 108th Terrace to 119th Street, Overlay	Mar-22	Oct-22	Major Maintenance	\$	1,733,050	\$	1,733,050	\$ -	\$	1,733,050	\$	866,000
22-3	Antioch Road, 151st Street to 159th Street, Overlay	Mar-22	Oct-22	Major Maintenance	\$	957,200	\$	957,200	\$ -	\$	957,200	\$	478,000
22-4	Roe Avenue, 119th Street to Tomahawk Creek Bridge, Overlay	Mar-22	Oct-22	Major Maintenance	\$	400,660	\$	400,660	\$ -	\$	400,660	\$	200,000
										To	otal 2022	\$	3,707,000
23-1	167th Street, Switzer Road to Antioch Road	Mar-23	Oct-23	Capacity	\$	11,890,000	\$	8,640,000	\$ -	\$	8,640,000	\$	4,320,000
23-2	103rd Street, Nall Avenue to Mission Road, Overlay	Mar-23	Oct-23	Major Maintenance	\$	683,700	\$	683,700	\$ -	\$	683,700	\$	341,000
23-3	75th Street, Frontage Road to Metcalf Avenue, Overlay	Mar-23	Oct-23	Major Maintenance	\$	1,241,000	\$	1,241,000	\$ -	\$	1,241,000	\$	620,000
					•					To	otal 2023	\$	5,281,000
24-1	College Boulevard Bridge over Indian Creek	Mar-24	Oct-24	Bridge Replacement	\$	8,140,000	\$	7,090,000	\$ -	\$	7,090,000	\$	3,545,000
24-2	Quivira Road, College Boulevard to 109th Street, Overlay	Mar-24	Oct-24	Major Maintenance	\$	475,180	\$	475,180	\$ -	\$	475,180	\$	237,000
24-3	159th Street, Antioch Road to Metcalf Avenue, Overlay	Mar-24	Oct-24	Major Maintenance	\$	1,028,000	\$	1,028,000	\$ -	\$	1,028,000	\$	514,000
	•	•	•	•	_						. 1.202.4	Ф	1.20 < 0.00

Total 2024 \$ 4,296,000

	CARS Program
Year	Funding Request
2020	\$ 8,381,000
2021	\$ 6,945,000
2022	\$ 3,707,000
2023	\$ 5,281,000
2024	\$ 4,296,000
Total	\$ 28,610,000

Submit one form for each project.	Return by March 29, 2019					
Submitting City: Overland Park	City Priority Ranking:1					
Project Location: Quivira Road, 159th Street to 179th	Street (Continuation Project from 2019)					
Joint Project With:	Administrating City: Overland Park					
Contact Name & Title: Kyle Dieckmann, Supervisory						
Estimated Project Schedule: Start Date (mo/yr): <u>06/2019</u>						
Current Average Daily Traffic (ADT): 4570	<del></del>					
Project Type: <u>Capacity / System Management</u> (Capacity, Major	Maintenance, Bridge Replacement, Bridge Rehabilitation,					
Route Enhancement, or Sys	tem Management)					
Current Level of Service (LOS) [System Management Pro	ojects Only]:F					
Sufficiency Rating (Bridge Projects):	Pavement Condition: Good Fair Poor					
thoroughfare with raised median, turn lanes, shoulders, sto constucted at Quivira and 159th intersection and roundabouts	179th Street from and unimproved 2-lane roadway to a divided 2-lane orm sewers, sidewalks and street lighting. A traffic signal will be will be constructed along Quivira at the intersections of 165th Street, structed over Coffee Creek. The project also includes restoration,					
<b>Project Cost Information</b> *						
1. Design cost:	\$2,350,000					
2. Right-of-way acquisition cost:	\$1,500,000					
3. Utility relocation cost:	\$3,000,000					
<ul><li>4. Construction cost:</li><li>5. Construction engineering cost:</li></ul>	\$19,087,985 \$1,200,000					
5. Construction engineering cost:  Total project cost:	\$27,137,985					
	<del>421,121,200</del>					
Calculation of CARS Eligible costs:						
A. Sum item # 4 & 5 above (+)	\$20,287,985					
B. Federal Aid Participation (-)	\$4,662,500					
C. State Aid Participation (-)						
D. Other Non-local Participation (-)						
Subtotal (CARS eligible costs)	\$15,625,485					
CARS Funding request	\$3,906,000					
(Request cannot exceed 50% of the CARS eligible costs)						
Funding participation by other cities: City Name:	Funding:					
City Name:	Funding:					

<sup>\*</sup>Program policies require that a licensed professional engineer prepare and seal the 2020 project cost estimates.



	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT COST \$	COST \$	KDOT NON - PARTICIPATING
1	Force Account (Set)*	1	Lump Sum	\$250,000.00	\$250,000.00	Non Participating
	Maintenance Bond *	1	Lump Sum	\$75,000.00	\$75,000.00	Non Participating
	Clearing and Grubbing	1	Lump Sum	\$150,000.00	\$150,000.00	
	Removal of Existing Structures	1 77407	Lump Sum	\$350,000.00	\$350,000.00	
_	Unclassified Excavation	77487 76593	Cu. Yd. Cu. Yd.	\$13.00	\$1,007,331.00	
	Embankment (Contractor Furnished) Excavation (Unsuitable)	6000	Cu. Yd.	\$15.00 \$15.00	\$1,148,895.00 \$90,000.00	
	Excavation (Unstable)	6000	Cu. Yd.	\$15.00	\$90,000.00	
	Compaction of Earthwork (All types)	123309	Cu. Yd.	\$2.00	\$246,618.00	
	Asphaltic Concrete (Surface Course)	330	Ton	\$80.00	\$26,400.00	
	Asphaltic Concrete (Intermediate Course)	1126	Ton	\$71.00	\$79,946.00	
	Temporary Surfacing Material (AB-3 OP Modified)	2000	Ton	\$30.00	\$60,000.00	
	Temporary Surfacing Material (Intermediate Course)	410	Ton	\$75.00	\$30,750.00	
	Aggregate for Base (AB-3 O.P. Modified (4")	14992	Sq. Yd.	\$4.50	\$67,464.00	
	Aggregate for Base (AB-3 O.P. Modified (6")	70746	Sq. Yd.	\$7.00	\$495,222.00	
	Fly Ash	3701	Ton	\$60.00	\$222,078.00	
17	Manipulation for Fly Ash Treated Subgrade (8")	71217	Sq. Yd.	\$3.20	\$227,893.12	
18	KCMMB 4K Concrete (ISRW)	190	Cu. Yd.	\$900.00	\$171,000.00	
19	KCMMB 5K Concrete (RCB)	599	Cu. Yds.	\$1,025.00	\$613,975.00	
20	Class III Excavation	269	Cu. Yds.	\$35.00	\$9,415.00	
21	Foundation Stabilization	155	Cu. Yds.	\$40.00	\$6,200.00	
	Concrete for Seal Course (Set)	1	Cu. Yds.	\$175.00	\$175.00	
23	Granular Backfill (Wingwalls)	52	Cu. Yds.	\$60.00	\$3,120.00	
	NORTHBOUND BRIDGE OVER COFFEE CREEK	101	C Vd	¢20.00	ĆE 420.00	
	Class I Excavation	181	Cu. Yd.	\$30.00	\$5,430.00	
	Class II Excavation	54 500	Cu. Yd. Cu. Yd.	\$95.00 \$750.00	\$5,130.00 \$375,300.00	
	KCMMB 5K Concrete	16090	Lbs.	\$750.00	\$375,300.00	
	Reinforcing Steel (Grade 60) Reinforcing Steel (Grade 60) (Epoxy Coated)	86270	Lbs.	\$1.10	\$17,699.00	
	Pile (Steel) (HP12x53)	190	Lin. Ft.	\$85.00	\$16,150.00	
	Pre-Drilled Pile Holes	166	Lin. Ft.	\$175.00	\$29,050.00	
	Drilled Shaft (54") (Cased)	85	Lin. Ft.	\$850.00	\$72,250.00	
	Sonic Test (Drilled Shaft) (Set Price)	1	Each	\$2,050.00	\$2,050.00	
	Core Hole (Investigative)	65	Lin. Ft.	\$105.00	\$6,825.00	
	Prestressed Concrete Beam (K4)	1264	Lin. Ft.	\$230.00	\$290,720.00	
35	Bridge Handrail (Metal) (1'-10")	318	Lin. Ft.	\$125.00	\$39,750.00	
36	Bridge Handrail (Metal) (4'-6")	343	Lin. Ft.	\$175.00	\$60,025.00	
37	Abutment Aggregate Drain	106	Cu. Yd.	\$205.00	\$21,730.00	
	Bridge Backwall Protection System	92	Sq. Yd.	\$45.00	\$4,140.00	
39	Slope Protection (RipRap Stone)(Light 200 Lb.)(24" Thick)	584	Cu. Yd.	\$70.00	\$40,880.00	
	Curing Environment	1	Lump Sum	\$2,500.00	\$2,500.00	
	Bridge Number Plaque	1	Each	\$350.00	\$350.00	
42	Electric Conduit (Non-Metallic)	341	Lin. Ft.	\$12.00	\$4,092.00	
_	COLITHBOLIND BBIDGE OVER COLLECT CLEEK					
42	SOUTHBOUND BRIDGE OVER COFFEE CREEK	336	C1. V4	620.00	¢c 700 00	
	Class I Excavation Class II Excavation	226 78	Cu. Yd. Cu. Yd.	\$30.00 \$95.00	\$6,780.00 \$7,410.00	
	KCMMB 5K Concrete	654	Cu. Yd.	\$95.00	\$490,275.00	
	Reinforcing Steel (Grade 60)	21760	Lbs.	\$750.00	\$490,275.00	
	Reinforcing Steel (Grade 60) (Epoxy Coated)	111400	Lbs.	\$1.20	\$133,680.00	
	Pile (Steel) (HP12x53)	190	Lin. Ft.	\$85.00	\$16,150.00	
	Pre-Drilled Pile Holes	166	Lin. Ft.	\$175.00	\$29,050.00	
	Drilled Shaft (54") (Cased)	123	Lin. Ft.	\$850.00	\$104,550.00	
	Sonic Test (Drilled Shaft) (Set Price)	1	Each	\$2,050.00	\$2,050.00	
	Core Hole (Investigative)	63	Lin. Ft.	\$105.00	\$6,615.00	
	Prestressed Concrete Beam (K4)	1264	Lin. Ft.	\$240.00	\$303,360.00	
	Bridge Handrail (Metal) (1'-10")	318	Lin. Ft.	\$125.00	\$39,750.00	
	Bridge Handrail (Metal) (4'-6")	341	Lin. Ft.	\$175.00	\$59,675.00	
	Abutment Aggregate Drain	131	Cu. Yd.	\$205.00	\$26,855.00	
57	Bridge Backwall Protection System	111	Sq. Yd.	\$45.00	\$4,995.00	
58	Slope Protection (RipRap Stone)(Light 200 Lb.)(24" Thick)	632	Cu. Yd.	\$70.00	\$44,240.00	
59	Curing Environment	1	Lump Sum	\$2,500.00	\$2,500.00	
60	Bridge Number Plaque	1	Each	\$350.00	\$350.00	



	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT COST \$	COST \$	KDOT NON - PARTICIPATING
61	Electric Conduit (Non-Metallic)	341	Lin. Ft.	\$12.00	\$4,092.00	
0	NORTHBOUND BRIDGE OVER NORTH TRIBUTARY					
62	Class I Excavation	127	Cu. Yd.	\$55.00	\$6,985.00	
	Class II Excavation	77	Cu. Yd.	\$105.00	\$8,085.00	
64	KCMMB 5K Concrete	339	Cu. Yd.	\$650.00	\$220,025.00	
	Reinforcing Steel (Grade 60)	1840	Lbs.	\$1.10	\$2,024.00	
	Reinforcing Steel (Grade 60) (Epoxy Coated)	75290	Lbs.	\$1.20	\$90,348.00	
	Pile (Steel) (HP10x42)	459	Lin. Ft.	\$60.00	\$27,540.00	
	Pre-Drilled Pile Holes Bridge Handrail (Metal) (1'-10")	304 118	Lin. Ft. Lin. Ft.	\$175.00 \$125.00	\$53,200.00 \$14,750.00	
	Bridge Handrail (Metal) (4'-6")	137	Lin. Ft.	\$175.00	\$23,975.00	
	Abutment Aggregate Drain	42	Cu. Yd.	\$205.00	\$8,610.00	
	Bridge Backwall Protection System	63	Sq. Yd.	\$45.00	\$2,835.00	
73	Slope Protection (RipRap Stone)(Light 200 Lb.)(24" Thick)	846	Cu. Yds.	\$70.00	\$59,220.00	
	Bridge Number Plaque	1	Each	\$350.00	\$350.00	
75	Electric Conduit (Non-Metallic)	142	Lin. Ft.	\$12.00	\$1,704.00	
	SOUTHBOUND BRIDGE OVER NORTH TRIBUTARY					
76	Class I Excavation	126	Cu. Yd.	\$55.00	\$6,930.00	
	Class II Excavation	64	Cu. Yd.	\$105.00	\$6,720.00	
78	KCMMB 5K Concrete	288	Cu. Yd.	\$650.00	\$187,200.00	
	Reinforcing Steel (Grade 60)	1460	Lbs.	\$1.10	\$1,606.00	
	Reinforcing Steel (Grade 60) (Epoxy Coated)	66680	Lbs.	\$1.20	\$80,016.00	
	Pile (Steel) (HP10x42)	366	Lin. Ft.	\$60.00	\$21,960.00	
	Pre-Drilled Pile Holes Bridge Handrail (Metal) (1'-10")	244 118	Lin. Ft. Lin. Ft.	\$175.00 \$125.00	\$42,700.00 \$14,750.00	
	Bridge Handrail (Metal) (4'-6")	138	Lin. Ft.	\$175.00	\$24,150.00	
	Abutment Aggregate Drain	42	Cu. Yd.	\$205.00	\$8,610.00	
	Bridge Backwall Protection System	59	Sq. Yd.	\$45.00	\$2,655.00	
	Slope Protection (RipRap Stone)(Light 200 Lb.)(24" Thick)	704	Cu. Yd.	\$70.00	\$49,280.00	
88	Bridge Number Plaque	1	Each	\$350.00	\$350.00	
89	KCMMB 4K Concrete (Distribution Slab)	67	Cu. Yd.	\$310.00	\$20,770.00	
	KCMMB 4K Concrete (Bridge Approach Slab Footing)	127	Cu. Yd.	\$375.00	\$47,625.00	
	Concrete Pavement (6")(Tack-On Median)	13	Sq. Yd.	\$600.00	\$7,800.00	
	Concrete Pavement (6" Uniform)(AE)(PLAIN)	489	Sq. Yd.	\$60.00	\$29,340.00	
93	Concrete Pavement (8" Uniform)(AE)(PLAIN)	121	Sq. Yd.	\$70.00	\$8,470.00	
94	Concrete Pavement (9" Uniform)(AE)(NRDJ)	55740	Sq. Yd.	\$61.00	\$3,400,140.00	
95	Concrete Pavement (12" UNIFORM)(AE)(BR APP)	1031	Sq. Yd.	\$200.00	\$206,200.00	
	Curb and Gutter, Combined (Type A)	845	Lin. Ft.	\$20.00	\$16,900.00	
97 98	Curb and Gutter, Combined (Type B) Curb and Gutter, Combined (Type C)	7947 1099	Lin. Ft. Lin. Ft.	\$18.00 \$18.00	\$143,046.00 \$19,782.00	
	Curb and Gutter, Combined (Type E)	22211	Lin. Ft.	\$17.00	\$377,587.00	
	Curb and Gutter, Replacement	46	Lin. Ft.	\$24.00	\$1,104.00	
	Concrete Median Nose	10	Each	\$1,500.00	\$15,000.00	
102	Paver Bricks	21981	Sq. Ft.	\$18.00	\$395,658.00	
	Concrete Paver Stones	5161	Sq. Ft.	\$13.00	\$67,093.00	
	Sidewalk Construction (4")	67194	Sq. Ft.	\$4.50	\$302,373.00	
	Sidewalk Construction Reinforced (6")	369	Sq. Ft.	\$7.50	\$2,767.50	
	Sidewalk Ramp With Detectable Warning Surface	6415	Sq. Ft.	\$16.00	\$102,640.00	
	Detectable Warning Surface Asphalt Sidewalk (Intermediate Course) (4")	1249 3227	Sq. Ft. Ton	\$50.00 \$75.00	\$62,450.00 \$242,025.00	
	15" Storm Sewer (RCP Class III)	838	Lin. Ft.	\$75.00	\$62,850.00	
	18" Storm Sewer (RCP Class III)	1071	Lin. Ft.	\$80.00	\$85,680.00	
	24" Storm Sewer (RCP Class III)	1327	Lin. Ft.	\$90.00	\$119,430.00	
	30" Storm Sewer (RCP Class III)	3088	Lin. Ft.	\$105.00	\$324,240.00	
	36" Storm Sewer (RCP Class III)	1283	Lin. Ft.	\$130.00	\$166,790.00	
	42" Storm Sewer (RCP Class III)	161	Lin. Ft.	\$175.00	\$28,175.00	
	54" Storm Sewer (RCP Class III)	34	Lin. Ft.	\$200.00	\$6,800.00	
	30" Elliptical Storm Sewer (RCP Class III) 24" Arch Storm Sewer (RCP Class III)	292 144	Lin. Ft. Lin. Ft.	\$150.00 \$125.00	\$43,800.00 \$18,000.00	
	36" Arch Storm Sewer (RCP Class III)	74	Lin. Ft.	\$125.00	\$12,950.00	
	48" Arch Storm Sewer (RCP Class III)	225	Lin. Ft.	\$185.00	\$41,625.00	
	30" High-Density Polyethylene Pipe (HDPE)	232	Lin. Ft.	\$75.00	\$17,400.00	
	36" High-Density Polyethylene Pipe (HDPE)(Temporary)	60	Lin. Ft.	\$85.00	\$5,100.00	
	12" Entrance Pipe (RCP Class III)	95	Lin. Ft.	\$50.00	\$4,750.00	



ITEM DESCRIPTION	QUANTITY	UNIT	UNIT COST \$	COST \$	KDOT NON - PARTICIPATING
123   15" Entrance Pipe (RCP Class III)	22	Lin. Ft.	\$60.00	\$1,320.00	
124 24" Entrance Pipe (RCP Class III)	20	Lin. Ft.	\$70.00	\$1,400.00	
125   18" Arch Entrance Pipe (RCP Class III)   126   24" Arch Entrance Pipe (RCP Class III)	17 16	Lin. Ft. Lin. Ft.	\$75.00 \$85.00	\$1,275.00 \$1,360.00	
127 End Section (12")(RC)	8	Each	\$1,100.00	\$8,800.00	
128 End Section (15")(RC)	3	Each	\$1,200.00	\$3,600.00	
129 End Section (18")(RC)	1	Each	\$1,400.00	\$1,400.00	
130 End Section (24")(RC)	2	Each	\$1,600.00	\$3,200.00	
131 End Section (30")(RC)	1	Each	\$2,400.00	\$2,400.00	
132 End Section (36")(RC)	1	Each	\$2,600.00	\$2,600.00	
133 End Section (54")(RC)	1	Each	\$3,000.00	\$3,000.00	
134 End Section (18") Arch (RC)	2	Each	\$1,600.00	\$3,200.00	
135 End Section (24") Arch (RC) 136 End Section (48") Arch (RC)	2	Each Each	\$2,000.00	\$4,000.00	
137 End Section (48 ) Arch (RC)	3	Each	\$3,000.00 \$1,600.00	\$3,000.00 \$4,800.00	
138 End Section (30")(Type IV)	1	Each	\$2,400.00	\$2,400.00	
139 End Section (30") High-Density Polyethylene (HDPE)	1	Each	\$1,500.00	\$1,500.00	
140 Inlet (Non-Setback Curb)(6'x4')(Complete)	1	Each	\$5,500.00	\$5,500.00	
141 Inlet (Non-Setback Curb)(6'x5')(Complete)	2	Each	\$5,700.00	\$11,400.00	
142 Inlet (Curb)(4'x4')(Complete)	2	Each	\$5,000.00	\$10,000.00	
143 Inlet (Curb)(6'x4')(Complete)	11	Each	\$5,500.00	\$60,500.00	
144 Inlet (Curb)(6'x5')(Complete)	3	Each	\$5,600.00	\$16,800.00	
145 Inlet (Curb)(8'x6')(Complete)	1	Each	\$8,800.00	\$8,800.00	
146 Inlet (Area)(4'x4')	7	Each	\$4,900.00	\$34,300.00	
147 Inlet (Area)(5'x4')	1	Each	\$5,400.00	\$5,400.00	
148 Inlet (Area)(6'x4')	2	Each Each	\$5,500.00 \$5,000.00	\$11,000.00 \$10,000.00	
149   Inlet (Area)(5'x4')(Type A)   150   Inlet (Area)(6'x3')(Type B)	2	Each	\$5,000.00	\$10,000.00	
151 Inlet (Area)(6'x4')(Type A)	2	Each	\$5,500.00	\$11,000.00	
152 Inlet (Area)(6'x5')(Type A)	3	Each	\$6,000.00	\$18,000.00	
153 Inlet (Area)(6'x5')(Type C)	1	Each	\$8,000.00	\$8,000.00	
154 Inlet (Area)(6'x6')(Type A)	1	Each	\$6,500.00	\$6,500.00	
155 Inlet (Area)(8'x3')(Type B)	4	Each	\$6,500.00	\$26,000.00	
156 Inlet (Area)(8'x4')(Type A)	3	Each	\$7,000.00	\$21,000.00	
157 Inlet (Area)(8'x4')(Type C)	1	Each	\$10,000.00	\$10,000.00	
158 Inlet (Area)(8'x5')(Type A)	4	Each	\$7,500.00	\$30,000.00	
159 Inlet (Area)(8'x5')(Type C)	1	Each	\$10,500.00	\$10,500.00	
160 Inlet (Area)(8'x6')(Type A)	3 2	Each Each	\$8,500.00 \$11,000.00	\$25,500.00 \$22,000.00	
161 Inlet (Area)(8'x6')(Type C) 162 Inlet (Area)(10'x4')	1	Each	\$9,000.00	\$9,000.00	
163 Inlet (Grate)(Special)(4'x4')(Complete)	3	Each	\$7,000.00	\$21,000.00	
164 Inlet (Flume)(Concrete)	16	Each	\$1,800.00	\$28,800.00	
165 Drain Basin (12")	3	Each	\$1,500.00	\$4,500.00	
166 Drain Basin (15")	2	Each	\$1,800.00	\$3,600.00	
167 Junction Box (4'x4')(Complete)	4	Each	\$4,900.00	\$19,600.00	
168 Junction Box (4'x5')(Complete)	5	Each	\$5,200.00	\$26,000.00	
169 Junction Box (5'x5') (Complete)	2	Each	\$5,400.00	\$10,800.00	
170 Junction Box (6'x4')(Complete)	2	Each	\$5,500.00	\$11,000.00	
171 Junction Box (6'x5')(Complete)	3	Each	\$5,600.00	\$16,800.00	
172 Junction Box (6'x6')(Complete) 173 Junction Box (10'x6')(Complete)	2 2	Each Each	\$5,800.00 \$10,000.00	\$11,600.00 \$20,000.00	
174 Modification of Structure (Curb Inlet)	2	Each	\$2,000.00	\$4,000.00	
175 Slope Drain (Concrete)	31	Lin. Ft.	\$70.00	\$2,170.00	
176 Slope Drain (Stone)	112	Lin. Ft.	\$50.00	\$5,602.50	
177 RipRap (Light 100 Lb.)(24" Thick)	68	Sq. Yd.	\$60.00	\$4,080.00	
178 RipRap (Light 200 Lb.)(36" Thick)	308	Sq. Yd.	\$70.00	\$21,560.00	
179 RipRap (1/4 Ton)(36" Thick)	840	Sq. Yd.	\$75.00	\$63,000.00	
180 4" Pipe Underdrain (Type K)	49	Lin. Ft.	\$10.00	\$490.00	
181 6" Pipe Underdrain (Type H)	26603	Lin. Ft.	\$12.00	\$319,236.00	
182 6" Pipe Underdrain (Type K)	1117	Lin. Ft.	\$50.00	\$55,850.00	
183 Sanitary Sewer Encasement	55	Lin. Ft.	\$125.00	\$6,875.00	
184 Adjustment of Manholes 185 Fence (Barbed Wire)(Temporary)	5 2679	Each Lin. Ft.	\$1,500.00 \$4.50	\$7,500.00 \$12,055.50	
186 Handrail (Metal) (48")	417	Lin. Ft.	\$150.00	\$62,550.00	
187 Guardrail, Steel Plate (MGS)	1050	Lin. Ft.	\$52.00	\$54,600.00	
188 Guardrail End Terminal (MGS FLEAT) Alt #1	8	Each	\$2,800.00	\$22,400.00	
189 Guardrail End Terminal (MGS SRT) Alt #2	8	Each	\$0.00	\$0.00	
190   Traffic Signal Installation & Interconnect (159th & Quivira)	1	Lump Sum	\$260,000.00	\$260,000.00	



215   Lawn Sprinkler System Modification (Mills Farm)*	QUANTITY		ITEM DESCRIPTION	QUANTITY	UNIT	UNIT COST \$	COST \$	KDOT NON - PARTICIPATING
1393   13/4" s.1-3/4" Sign Posts   1290	1 L	191 St	reet Lighting	1	Lump Sum	\$440,000.00	\$440,000.00	
1941   2" x" 5" 5gn Post Anchors							. ,	
195   21/4" x.2-1/4" Anchor Seeves			,				7-7	
1996   Paver Anchor & Sleeve   27			-					
197   Rectangular Rapid Flashing Beacon (RRFB) - (Be Directional)   6   Each   \$2,00.00   \$15,00.00   \$198   White Tubular Polineators with White Reflective Stripes   21   Each   \$200.00   \$200,00		_	·				. ,	
1938   White Tubular Delinestors with White Feflective Stripes							· ·	
100   1				21	Each	\$200.00	\$4,200.00	
201   21 Vellow - Thermoplastic						\$200,000.00	\$200,000.00	
202   12" White Thermoplastic   11								
203   12" Yellow - Thermoplastic								
204 White Turn Arrows - Preformed Thermoplastic		-						
27947   Lin. Ft.   \$8.00   \$223,576.00   270   6" White - IMP			·				· ·	
2006   "Yellow - IMP	-		·			· · · · ·		
107   6" White - IMP		_						
2008   28" White - IMP								
200   12" White - IMP		_				· ·		
211   24" White - PTP								
1212   24" x 36" White Yield Line - Contrast Patterned Cold Plastic   23   Each   500.000   513,800.00		_				\$20.00		
213   White Turn Arrows - Contrast Patternec Cold Plastic   23   Each   \$600.00   \$13,800.00   \$13,800.00   \$124   Lawn Sprinkler System Modification (Summerwood)*   1   Lump Sum   \$73,145.00   \$73,145.00   Non.   \$125   Lawn Sprinkler System Modification (Mils Farm)*   1   Lump Sum   \$101,295.00   Non.   \$215   Lawn Sprinkler System Modification (Polo Fields)*   1   Lump Sum   \$35,510.00   \$35,510.00   Non.   \$217   Native Seed   1   Acre   \$5,000.00   \$34,800.00   \$35,510.00   Non.   \$218   Seed (Fescue)   6   Acre   \$5,000.00   \$16,666.00   \$128   Seed (Fescue)   6   Acre   \$5,000.00   \$16,666.00   \$7,280.00   \$218   Seed (Fescue)   6   Acre   \$5,000.00   \$16,666.00   \$7,280.00   \$220   Seed (Temporary)   28   Acre   \$700.00   \$19,600.00   \$7,280.00   \$220   Seed (Temporary)   28   Acre   \$700.00   \$19,600.00   \$19,600.00   \$221   Seed (Fescue)   92739   \$64,74   \$4.50   \$417,325.50   \$222   Turr Reinforcement Mat (Class 2-Type 6)   6372   \$64,74   \$6.00   \$36,232.00   \$36,000.00   \$223   Seed (Tescue)   \$224   SWPP Inspection (jest.)   60   Each   \$300.00   \$30,000.00   \$225   Sindegradable log (9")   3922   Lin. Ft.   \$2.50   \$9,805.00   \$225   Sindegradable log (9")   3922   Lin. Ft.   \$2.50   \$9,805.00   \$226   Construction Entrance   371   \$64,74   \$24.00   \$227   Hydraulic Erosion Control (est.)   55   Ton   \$1,000.00   \$55,000.00   \$229   Temporary Ditch Checks (Rock)   5   Each   \$55.00   \$3,000.00   \$220   Temporary Ditch Checks (Rock)   5   Each   \$55.00   \$3,000.00   \$232   Temporary Sediment Trap   4   Each   \$55.00   \$3,000.00   \$232   Temporary Sediment Trap   4   Each   \$55.00   \$3,000.00   \$233   Temporary Sediment Trap   4   Each   \$55.00   \$6,481.00   \$233   Temporary Sediment Trap   4   Each   \$55.00   \$6,490.00   \$233   Silf-fence   \$29370   Lin. Ft.   \$1.00   \$273,780.00   \$233   Silf-fence   \$29370   Lin. Ft.   \$1.00   \$273,780.00   \$233   Silf-fence   \$29370   Lin. Ft.   \$1.00   \$273,780.00   \$233   Silf-fence   \$29370   Lin. Ft.   \$288.00   \$440,905.00   Non.   \$240   Ductile fron P	98	211 2	4" White - PTP	98	Lin. Ft.	\$30.00	\$2,940.00	
1214   Lawn Sprinkler System Modification (Mills Farm)*		212 2	4" x 36" White Yield Line - Contrast Patterned Cold Plastic				. ,	
215   Lawn Sprinkler System Modification (Mills Farm)*								
1	· .						. ,	Non Participating
1			, , ,					Non Participating
218   Seed (Fescue)   6		_					, ,	Non Participating
229   Seed (Frome)   2								
220   Seed (Temporary)   28						. ,		
221   Sod (Fescue)   92739   Sq. Yd.   \$4.50   \$417,325.50								
Turf Reinforcement Mat (Class 2-Type G)		-						
224   SWPPP Inspection (est.)   60   Each   \$200.00   \$12,000.00			, ,					
225   Biodegradable Log (9")   3922   Lin. Ft.   \$2.50   \$9,805.00     226   Construction Entrance   371   \$q. Yd.   \$12.00   \$4,452.00     227   Hydraulic Erosino Control (est.)   55   Ton   \$1,000.00   \$55,000.00     228   Temporary Ditch Checks (Rock)   5   Each   \$600.00   \$3,000.00     229   Temporary Diversion Berm   1767   Lin. Ft.   \$10.00   \$17,670.00     230   Inlet Protection   74   Each   \$65.00   \$4,810.00     231   Temporary Diversion Berm   1767   Lin. Ft.   \$10.00   \$17,670.00     232   Erosion Control Blanket (Class 1 - Type C)   1298   \$q. Yd.   \$5.00   \$6,490.00     233   Silf Fence   29370   Lin. Ft.   \$1.00   \$273,708.00     234   Topsoil   22809   Cu. Yd.   \$12.00   \$273,708.00     235   Contractor Construction Staking   1   Lump Sum   \$175,000.00   \$175,000.00     236   Land Corner Monument Box   5   Each   \$1,500.00   \$7,500.00     237   Benchmark Monument (Johnson County)   3   Each   \$1,500.00   \$4,500.00     238   Gauging Station*   1   Lump Sum   \$20,000.00   \$20,000.00     239   WATERLINE WORK	100	223 W	ater Quality Control Manager	100	Each	\$300.00	\$30,000.00	
226   Construction Entrance   371   Sq. Yd.   \$12.00   \$4,452.00								
227   Hydraulic Erosion Control (est.)   55   Ton   \$1,000.00   \$55,000.00     228   Temporary Ditch Checks (Rock)   5   Each   \$600.00   \$3,000.00     229   Temporary Diversion Berm   1767   Lin. Ft.   \$10.00   \$17,670.00     230   Inlet Protection   74   Each   \$65.00   \$4,810.00     231   Temporary Sediment Trap   4   Each   \$3,000.00   \$12,000.00     232   Erosion Control Blanket (Class 1 - Type C)   1298   \$Q, Yd.   \$5.00   \$6,490.00     233   Silf Fence   29370   Lin. Ft.   \$1.00   \$29,370.00     234   Topsoil   22809   Cu. Yd.   \$12.00   \$273,708.00     235   Contractor Construction Staking   1   Lump Sum   \$175,000.00   \$175,000.00     236   Land Corner Monument Box   5   Each   \$1,500.00   \$7,500.00     237   Benchmark Monument (Johnson County)   3   Each   \$1,500.00   \$4,500.00     238   Gauging Station*   1   Lump Sum   \$20,000.00   \$20,000.00   Non I							. ,	
Temporary Ditch Checks (Rock)   S		-						
Temporary Diversion Berrm   1767		-				. ,	. ,	
230   Inlet Protection   74		-					. ,	
Temporary Sediment Trap		_	, ,				,,	
232   Erosion Control Blanket (Class 1 - Type C)   1298   Sq. Yd.   \$5.00   \$6,490.00     233   Silt Fence   29370   Lin. Ft.   \$1.00   \$29,370.00     234   Topsoil   22809   Cu. Yd.   \$12.00   \$273,708.00     235   Contractor Construction Staking   1   Lump Sum   \$175,000.00   \$175,000.00     236   Land Corner Monument Box   5   Each   \$1,500.00   \$7,500.00     237   Benchmark Monument (Johnson County)   3   Each   \$1,500.00   \$4,500.00     238   Gauging Station*   1   Lump Sum   \$20,000.00   \$4,500.00     239   Waterline Mobilization*   1   Lump Sum   \$50,000.00   \$50,000.00   Non     240   Ductile Iron Pipe (36")*   2148   Lin. Ft.   \$432.00   \$927,936.00   Non     241   Ductile Iron Pipe (12")*   148   Lin. Ft.   \$288.00   \$444,096.00   Non     242   Ductile Iron Pipe (12")*   148   Lin. Ft.   \$120.00   \$17,760.00   Non     243   PVC Pipe (16")*   432   Lin. Ft.   \$160.00   \$69,120.00   Non     244   PVC Pipe (18")*   2593   Lin. Ft.   \$120.00   \$311,160.00   Non     245   PVC Pipe (8")*   440   Lin. Ft.   \$120.00   \$52,800.00   Non     246   Butterfly Valve (36")*   2   Each   \$13,000.00   \$52,800.00   Non     247   Butterfly Valve (36")*   2   Each   \$13,000.00   \$52,800.00   Non     248   Gate Valve (16")*   1   Each   \$7,500.00   \$7,500.00   \$7,500.00     249   Gate Valve (16")*   1   Each   \$7,500.00   \$7,500.00   \$7,500.00     250   Contractor Construction Stating								
233   Silt Fence   29370								
235   Contractor Construction Staking   1								
Substitution   Subs	22809	234 T	ppsoil	22809	Cu. Yd.	\$12.00	\$273,708.00	
Substitution   Subs	1 L	235 C	ontractor Construction Staking	1	Lump Sum	\$175,000.00	\$175,000.00	
Subtotal Road and Bridge Items		_						
SUBTOTAL ROAD AND BRIDGE ITEMS   \$19,087,985.12		_						
WATERLINE WORK   1   Lump Sum   \$50,000.00   \$50,000.00   Non I	1 L	238 G	auging Station*	1	Lump Sum	\$20,000.00	\$20,000.00	Non Participating
239         Waterline Mobilization*         1         Lump Sum         \$50,000.00         Non 1           240         Ductile Iron Pipe (36")*         2148         Lin. Ft.         \$432.00         \$927,936.00         Non 1           241         Ductile Iron Pipe (24")*         1542         Lin. Ft.         \$288.00         \$444,096.00         Non 1           242         Ductile Iron Pipe (12")*         148         Lin. Ft.         \$120.00         \$17,760.00         Non 1           243         PVC Pipe (16")*         432         Lin. Ft.         \$160.00         \$69,120.00         Non 1           244         PVC Pipe (12")*         2593         Lin. Ft.         \$120.00         \$311,160.00         Non 1           245         PVC Pipe (8")*         60         Lin. Ft.         \$80.00         \$4,800.00         Non 1           246         HDPE Pipe (12")*         440         Lin. Ft.         \$120.00         \$52,800.00         Non 1           247         Butterfly Valve (36")*         2         Each         \$13,000.00         \$26,000.00         Non 1           248         Gate Valve (24")*         1         Each         \$7,500.00         \$7,500.00         Non 1	SUBTOTAL ROAD AND BRID		SUBTOTAL RO	OAD AND BR	RIDGE ITEMS		\$19,087,985.12	
239         Waterline Mobilization*         1         Lump Sum         \$50,000.00         Non 1           240         Ductile Iron Pipe (36")*         2148         Lin. Ft.         \$432.00         \$927,936.00         Non 1           241         Ductile Iron Pipe (24")*         1542         Lin. Ft.         \$288.00         \$444,096.00         Non 1           242         Ductile Iron Pipe (12")*         148         Lin. Ft.         \$120.00         \$17,760.00         Non 1           243         PVC Pipe (16")*         432         Lin. Ft.         \$160.00         \$69,120.00         Non 1           244         PVC Pipe (12")*         2593         Lin. Ft.         \$120.00         \$311,160.00         Non 1           245         PVC Pipe (8")*         60         Lin. Ft.         \$80.00         \$4,800.00         Non 1           246         HDPE Pipe (12")*         440         Lin. Ft.         \$120.00         \$52,800.00         Non 1           247         Butterfly Valve (36")*         2         Each         \$13,000.00         \$26,000.00         Non 1           248         Gate Valve (24")*         1         Each         \$7,500.00         \$7,500.00         Non 1		14	ATFRUNE WORK					
240       Ductile Iron Pipe (36")*       2148       Lin. Ft.       \$432.00       \$927,936.00       Non 1         241       Ductile Iron Pipe (24")*       1542       Lin. Ft.       \$288.00       \$444,096.00       Non 1         242       Ductile Iron Pipe (12")*       148       Lin. Ft.       \$120.00       \$17,760.00       Non 1         243       PVC Pipe (16")*       432       Lin. Ft.       \$160.00       \$69,120.00       Non 1         244       PVC Pipe (12")*       2593       Lin. Ft.       \$120.00       \$311,160.00       Non 1         245       PVC Pipe (8")*       60       Lin. Ft.       \$80.00       \$4,800.00       Non 1         246       HDPE Pipe (12")*       440       Lin. Ft.       \$120.00       \$52,800.00       Non 1         247       Butterfly Valve (36")*       2       Each       \$13,000.00       \$26,000.00       Non 1         248       Gate Valve (24")*       1       Each       \$9,000.00       \$9,000.00       Non 1         249       Gate Valve (16")*       1       Each       \$7,500.00       \$7,500.00       Non 1	1 1	-		1	Lump Sum	\$50,000,00	\$50.000.00	Non Participating
241         Ductile Iron Pipe (24")*         1542         Lin. Ft.         \$288.00         \$444,096.00         Non 1           242         Ductile Iron Pipe (12")*         148         Lin. Ft.         \$120.00         \$17,760.00         Non 1           243         PVC Pipe (16")*         432         Lin. Ft.         \$160.00         \$69,120.00         Non 1           244         PVC Pipe (12")*         2593         Lin. Ft.         \$120.00         \$311,160.00         Non 1           245         PVC Pipe (8")*         60         Lin. Ft.         \$80.00         \$4,800.00         Non 1           246         HDPE Pipe (12")*         440         Lin. Ft.         \$120.00         \$52,800.00         Non 1           247         Butterfly Valve (36")*         2         Each         \$13,000.00         \$26,000.00         Non 1           248         Gate Valve (24")*         1         Each         \$9,000.00         \$9,000.00         Non 1           249         Gate Valve (16")*         1         Each         \$7,500.00         \$7,500.00         Non 1								Non Participating
242         Ductile Iron Pipe (12")*         148         Lin. Ft.         \$120.00         \$17,760.00         Non 1           243         PVC Pipe (16")*         432         Lin. Ft.         \$160.00         \$69,120.00         Non 1           244         PVC Pipe (12")*         2593         Lin. Ft.         \$120.00         \$311,160.00         Non 1           245         PVC Pipe (8")*         60         Lin. Ft.         \$80.00         \$4,800.00         Non 1           246         HDPE Pipe (12")*         440         Lin. Ft.         \$120.00         \$52,800.00         Non 1           247         Butterfly Valve (36")*         2         Each         \$13,000.00         \$26,000.00         Non 1           248         Gate Valve (24")*         1         Each         \$9,000.00         \$9,000.00         Non 1           249         Gate Valve (16")*         1         Each         \$7,500.00         \$7,500.00         Non 1								Non Participating
244         PVC Pipe (12")*         2593         Lin. Ft.         \$120.00         \$311,160.00         Non 1           245         PVC Pipe (8")*         60         Lin. Ft.         \$80.00         \$4,800.00         Non 1           246         HDPE Pipe (12")*         440         Lin. Ft.         \$120.00         \$52,800.00         Non 1           247         Butterfly Valve (36")*         2         Each         \$13,000.00         \$26,000.00         Non 1           248         Gate Valve (24")*         1         Each         \$9,000.00         \$9,000.00         Non 1           249         Gate Valve (16")*         1         Each         \$7,500.00         \$7,500.00         Non 1	148			148	Lin. Ft.		\$17,760.00	Non Participating
245         PVC Pipe (8")*         60         Lin. Ft.         \$80.00         \$4,800.00         Non I           246         HDPE Pipe (12")*         440         Lin. Ft.         \$120.00         \$52,800.00         Non I           247         Butterfly Valve (36")*         2         Each         \$13,000.00         \$26,000.00         Non I           248         Gate Valve (24")*         1         Each         \$9,000.00         \$9,000.00         Non I           249         Gate Valve (16")*         1         Each         \$7,500.00         \$7,500.00         Non I								Non Participating
246         HDPE Pipe (12")*         440         Lin. Ft.         \$120.00         \$52,800.00         Non I           247         Butterfly Valve (36")*         2         Each         \$13,000.00         \$26,000.00         Non I           248         Gate Valve (24")*         1         Each         \$9,000.00         \$9,000.00         Non I           249         Gate Valve (16")*         1         Each         \$7,500.00         \$7,500.00         Non I								Non Participating
247     Butterfly Valve (36")*     2     Each     \$13,000.00     \$26,000.00     Non I       248     Gate Valve (24")*     1     Each     \$9,000.00     \$9,000.00     Non I       249     Gate Valve (16")*     1     Each     \$7,500.00     \$7,500.00     Non I								Non Participating
248 Gate Valve (24")*     1     Each     \$9,000.00     Non I       249 Gate Valve (16")*     1     Each     \$7,500.00     \$7,500.00     Non I								Non Participating
249 Gate Valve (16")* 1 Each \$7,500.00 Non I								Non Participating
		-						Non Participating
		-	, ,					Non Participating Non Participating
			, ,					Non Participating
		-						Non Participating
								Non Participating



	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT COST \$	COST \$	KDOT NON - PARTICIPATING
254	2" Combination Air Valve and 6' Diameter Precast Conc. Vault with Ma	3	Each	\$15,000.00	\$45,000.00	Non Participating
255	2" Combination Air Valve and 8' Diameter Precast Conc. Vault with Ma	2	Each	\$20,000.00	\$40,000.00	Non Participating
256	Steel Encasement Pipe (48")*	320	Lin. Ft.	\$480.00	\$153,600.00	0
257	Steel Encasement Pipe (36")*	220	Lin. Ft.	\$360.00	\$79,200.00	Non Participating
258	Steel Encasement Pipe (24")*	200	Lin. Ft.	\$240.00	\$48,000.00	Non Participating
259	Steel Encasement Pipe (20")*	70	Lin. Ft.	\$200.00	\$14,000.00	Non Participating
260	Connection to Existing 24" Main near 23+95*	1	Lump Sum	\$15,000.00	\$15,000.00	Non Participating
261	Connection to Existing 24" Main near 27+25*	1	Lump Sum	\$15,000.00	\$15,000.00	Non Participating
262	Connection to Existing 12" Main near 31+75*	1	Lump Sum	\$1,400.00	\$1,400.00	Non Participating
263	Connection to Existing 8" Main near 31+75*	1	Lump Sum	\$1,400.00	\$1,400.00	Non Participating
264	Connection to Existing 24" Main near 34+75*	1	Lump Sum	\$15,000.00	\$15,000.00	Non Participating
265	Connection to Existing 24" Main near 37+00*	1	Lump Sum	\$15,000.00	\$15,000.00	Non Participating
266	Connection to Existing 8" Main near 38+00*	1	Lump Sum	\$1,400.00	\$1,400.00	Non Participating
267	Connection to Existing 24" Main near 40+25*	1	Lump Sum	\$15,000.00	\$15,000.00	Non Participating
268	Connection to Existing 4" Main near 47+50*	1	Lump Sum	\$1,400.00	\$1,400.00	Non Participating
269	Connection to Existing 8" Main near 47+75*	1	Lump Sum	\$1,400.00	\$1,400.00	Non Participating
270	Connection to Existing 36" Main near 48+75*	1	Lump Sum	\$20,000.00	\$20,000.00	Non Participating
271	Connection to Existing 36" Main near 54+00*	1	Lump Sum	\$20,000.00	\$20,000.00	Non Participating
272	Connection to Existing 12" Main near 82+60*	1	Lump Sum	\$1,400.00	\$1,400.00	
273	Connection to Existing 12" Main near 84+00*	1	Lump Sum	\$1,400.00	\$1,400.00	
274	Connection to Existing 36" Main near 89+00*	1	Lump Sum	\$20,000.00	\$20,000.00	Non Participating
275	Connection to Existing 16" Main near 91+00*	1	Lump Sum	\$1,400.00	\$1,400.00	
276	Connection to Existing 12" Main near 91+00*	1	Lump Sum	\$1,400.00	\$1,400.00	Non Participating
277	Connection to Existing 12" Main near 95+50*	1	Lump Sum	\$1,400.00	\$1,400.00	Non Participating
278	Connection to Existing 12" Main near 99+75*	1	Lump Sum	\$1,400.00	\$1,400.00	
279	Connection to Existing 36" Main near 102+25*	1	Lump Sum	\$20,000.00	\$20,000.00	
280	Connection to Existing 12" Main near 105+75*	1	Lump Sum	\$1,400.00	\$1,400.00	Non Participating
281	Connection to Existing 12" Main near 117+25*	1	Lump Sum	\$1,400.00	\$1,400.00	Non Participating
282	Connection to Existing 12" Main near 118+00*	1	Lump Sum	\$1,400.00	\$1,400.00	Non Participating
283	Connection to Existing 12" Main near 119+25*	1	Lump Sum	\$1,400.00	\$1,400.00	Non Participating
284	Connection to Existing 12" Main near 119+75*	1	Lump Sum	\$1,400.00	\$1,400.00	Non Participating
285	Connection to Existing 12" Main near 122+00*	1	Lump Sum	\$1,400.00	\$1,400.00	Non Participating
286	Connection to Existing 12" Main near 122+05*	1	Lump Sum	\$1,400.00	\$1,400.00	Non Participating
287	Connection to Existing 12" Main near 122+75*	1	Lump Sum	\$1,400.00	\$1,400.00	Non Participating
288	Connection to Existing 12" Main near 123+00*	1	Lump Sum	\$1,400.00	\$1,400.00	Non Participating
289	Service Line Changeover for 11830 Quivra*	1	Each	\$2,500.00	\$2,500.00	Non Participating
290	Service Line Changeover for 17555 Quivra *	1	Each	\$2,500.00	\$2,500.00	
291	Service Line Changeover and Meter Relocation near 112+00*	1	Each	\$2,500.00	\$2,500.00	Non Participating
292	Cathodic Protection*	1	Lump Sum	\$30,000.00	\$30,000.00	Non Participating
	SURT	OTAL WATER	RLINE ITEMS	-	\$2,578,972.00	

**OPINION OF PROBABLE COST (2019 DOLLARS)** 

\$21,666,957.12





Submit one j	form for each project .		Return by March 29, 2019					
Submitting	City: Overland Park			City	Priority Ra	nking:	2	
Project Loc	eation: <u>179th Street, Metcalf Aven</u>	ue to US-	69					
Joint Proje	ct With:		Adm	ninistrating (	City: Over	land Park		
	me & Title: Kyle Dieckmann, Su				·			
	Project Schedule: Start Date (mo/yr				Data (ma/v	r). 10/2020		
				-				
	verage Daily Traffic (ADT):4				-	or 3 Years):	<u>15</u>	
Project Typ	<b>De:</b> <u>Capacity</u> (Capacity, Major Maintenar	ce, Bridge l	Replacement, Br	idge Rehabilita	ation,			
	Route Enhancer	nent, or Sys	tem Managemen	nt)				
Current Le	vel of Service (LOS) [System Manag	gement Pr	ojects Only]:					
Sufficiency	Rating (Bridge Projects):		Pavement	<b>Condition:</b>	Good	Fair	Poor [	
	cription of Existing Facility: ne unimproved section line road 24 foot w	ide with no	curb and gutter, s	storm sewers, s	treet lights, or	sidewalks.		
	•							
<b>Detailed Des</b>	cription of Project Scope:							
Recons	truct to a two-lane roadway with paved sho	oulders, turn	lanes and impro	ved roadside ge	eometry.			
Pro	ject Cost Information *							
1.	Design cost:					\$200,	000	
2.	Right-of-way acquisition cost:					\$600,		
3.	Utility relocation cost:	_				\$300,		
4.	Construction cost:	_				\$1,408,		
5.	Construction engineering cost:	_				\$95,		
	Total project cost:					\$2,603,	817	
Cal	culation of CARS Eligible costs:							
A.	Sum item # 4 & 5 above	(+)				\$1,503,	817	
B.	Federal Aid Participation	(-)						
C.	State Aid Participation	(-)						
D.	Other Non-local Participation	(-)						
	Subtotal (CARS eligible costs)					\$1,503,	817	
	CARS Funding request	_				\$751,	000	
	(Request cannot exceed 50% of the CARS eligi	ble costs)						
	Funding participation by other citi	es:						
	City Name:		Funding:				_	
	City Name:		Funding:					

<sup>\*</sup>Program policies require that a licensed professional engineer prepare and seal the 2020 project cost estimates.

8 9 10 11 12 13 13 14 15 16 17 18 19 2 2 2 1 1 1	Item Description  Roadway Items  Force Account (Set)  Maintenance Bond Clearing & Grubbing Removal of Existing Structures Unclassified Excavation Compaction of Earthwork (All Types) Topsoil Asphaltic Concrete Intermediate Course Asphaltic Concrete Surface Course Temporary Surfacing Material (AB-3 O.P. Modified) (est) Fly Ash Manipulation for Fly Ash Treated Subgrade (8") Aggregate Base Course (OP Special) (6") Aggregate Base (AB-3 O.P. Modified	Lump Sum Lump Sum Lump Sum Lump Sum Cu. Yd. Cu. Yd. Cu. Yd. Ton Ton	12,328 8,565	\$ \$ \$ \$	Unit Price 40,000.00 10,000.00 65,000.00 35,000.00 19,00 5.00 25.00 80.00	\$ \$ \$ \$	40,000,00 10,000,00 65,000,00 35,000,00 234,232,00 42,825,00	Unit Price	Total
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	Force Account (Set) Maintenance Bond Clearing & Grubbing Removal of Existing Structures Unclassified Excavation Compaction of Earthwork (All Types) Topsoil Asphaltic Concrete Intermediate Course Asphaltic Concrete Surface Course Temporary Surfacing Material (AB-3 O.P. Modified) (est) Fly Ash Manipulation for Fly Ash Treated Subgrade (8") Aggregate Base Course (OP Special) (6")	Lump Sum Lump Sum Lump Sum Cu. Yd. Cu. Yd. Cu. Yd. Ton Ton Ton	12,328 8,565 500 3,766 929	\$ S S S S S S S S S S S S S S S S S S S	10,000.00 65,000.00 35,000.00 19.00 5.00 25.00 80.00	\$ \$ \$ \$	10,000.00 65,000.00 35,000.00 234,232.00		
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	Maintenance Bond Clearing & Grubbing Removal of Existing Structures Unclassified Excavation Compaction of Earthwork (All Types) Topsoil Asphaltic Concrete Intermediate Course Asphaltic Concrete Surface Course Temporary Surfacing Material (AB-3 O.P. Modified) (est) Fly Ash Manipulation for Fly Ash Treated Subgrade (8") Aggregate Base Course (OP Special) (6")	Lump Sum Lump Sum Lump Sum Cu. Yd. Cu. Yd. Cu. Yd. Ton Ton Ton	12,328 8,565 500 3,766 929	\$ S S S S S S S S S S S S S S S S S S S	10,000.00 65,000.00 35,000.00 19.00 5.00 25.00 80.00	\$ \$ \$ \$	10,000.00 65,000.00 35,000.00 234,232.00		
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 18 19 20 21	Clearing & Grubbing Removal of Existing Structures Unclassified Excavation Compaction of Earthwork (All Types) Topsoil Asphaltic Concrete Intermediate Course Asphaltic Concrete Surface Course Temporary Surfacing Material (AB-3 O.P. Modified) (est) Fly Ash Manipulation for Fly Ash Treated Subgrade (8") Aggregate Base Course (OP Special) (6")	Lump Sum Lump Sum Cu. Yd. Cu. Yd. Cu. Yd. Ton Ton Ton	12,328 8,565 500 3,766 929	S   S   S   S   S	65,000.00 35,000.00 19.00 5.00 25.00 80.00	\$ \$ \$	65,000.00 35,000.00 234,232.00		
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	Removal of Existing Structures Unclassified Excavation Compaction of Earthwork (All Types) Topsoil Asphaltic Concrete Intermediate Course Asphaltic Concrete Surface Course Temporary Surfacing Material (AB-3 O.P. Modified) (est) Fly Ash Manipulation for Fly Ash Treated Subgrade (8") Aggregate Base Course (OP Special) (6")	Lump Sum Cu. Yd. Cu. Yd. Cu. Yd. Ton Ton Ton Ton	12,328 8,565 500 3,766 929	\$ \$ \$ \$ \$ \$	35,000.00 19.00 5.00 25.00 80.00	\$ \$ \$	35,000.00 234,232.00		
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	Unclassified Excavation Compaction of Earthwork (All Types) Topsoil Asphaltic Concrete Intermediate Course Asphaltic Concrete Surface Course Temporary Surfacing Material (AB-3 O.P. Modified) (est) Fly Ash Manipulation for Fly Ash Treated Subgrade (8") Aggregate Base Course (OP Special) (6")	Cu. Yd. Cu. Yd. Cu. Yd. Ton Ton Ton	12,328 8,565 500 3,766 929	\$ \$ \$ \$	19.00 5.00 25.00 80.00	\$	234,232.00		
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	Compaction of Earthwork (All Types) Topsoil Asphaltic Concrete Intermediate Course Asphaltic Concrete Surface Course Temporary Surfacing Material (AB-3 O.P. Modified) (est) Fly Ash Manipulation for Fly Ash Treated Subgrade (8") Aggregate Base Course (OP Special) (6")	Cu. Yd. Cu. Yd. Ton Ton Ton Ton	8,565 500 3,766 929	\$ \$ \$	5.00 25.00 80.00	\$			
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	Topsoil Asphaltic Concrete Intermediate Course Asphaltic Concrete Surface Course Temporary Surfacing Material (AB-3 O.P. Modified) (est) Fly Ash Manipulation for Fly Ash Treated Subgrade (8") Aggregate Base Course (OP Special) (6")	Cu. Yd. Ton Ton Ton Ton	3,766 929	\$	25.00 80.00	_	42 925 00		
8 9 10 11 12 13 14 15 16 0 17 18 19 2 2 2 1 1 1	Asphaltic Concrete Intermediate Course Asphaltic Concrete Surface Course Temporary Surfacing Material (AB-3 O.P. Modified) (est) Fly Ash Manipulation for Fly Ash Treated Subgrade (8") Aggregate Base Course (OP Special) (6")	Ton Ton Ton Ton	3,766 929	\$	80.00		42,823.00		
9 10 11 12 13 14 15 16 17 18 19 20 21	Asphaltic Concrete Surface Course Temporary Surfacing Material (AB-3 O.P. Modified) (est) Fly Ash Manipulation for Fly Ash Treated Subgrade (8") Aggregate Base Course (OP Special) (6")	Ton Ton Ton	929			\$	12,500.00		
10 11 12 13 14 15 16 17 18 19 20 21	Temporary Surfacing Material (AB-3 O.P. Modified) (est) Fly Ash Manipulation for Fly Ash Treated Subgrade (8") Aggregate Base Course (OP Special) (6")	Ton Ton		\$		\$	301,280.00		
10 11 12 13 14 15 16 17 18 19 20 21	Modified) (est) Fly Ash Manipulation for Fly Ash Treated Subgrade (8") Aggregate Base Course (OP Special) (6")	Ton	150		90.00		83,610.00		
10 11 12 13 14 15 16 17 18 19 20 21	Modified) (est) Fly Ash Manipulation for Fly Ash Treated Subgrade (8") Aggregate Base Course (OP Special) (6")	Ton	150	1					
12 13 14 15 16 17 18 19 20 21	Manipulation for Fly Ash Treated Subgrade (8") Aggregate Base Course (OP Special) (6")	Ton		\$	25.00	\$	3,750.00		
13 14 15 16 17 18 19 20 21	Aggregate Base Course (OP Special) (6")		516	-	58.00	\$	29,928.00		
14 15 16 17 18 19 20 21	Aggregate Base Course (OP Special) (6")	Sq. Yd.	8,673	_	3.50	\$	30,355.50		
14 15 16 17 18 19 20 21	Aggregate Rase (AR-3 O P Modified -	Sq. Yd.	8,673	S	8.00	\$	69,384.00		
15 16 17 18 19 20 21	riggregate base (Ab-3 O.1 . Wodified -								
16 (17 (18 19 20 3 21 5 19 2	7" Drives)	Sq. Yd.	428	\$	11.00	S	4,708.00		
17 (18 19 19 20 3 21 5	Asphalt Driveway (Intermediate Course)	Ton	93	\$	160.00	S	14,880.00		
18 19 2 20 3 21 5	Curb & Gutter, Combined (Type B)	Lin. Feet	25	\$	40.00	\$	1,000.00		100 mm m m m m m m m m m m m m m m m m m
19 2 20 3 21 5	Concrete Entrance Pavement (8")	Sq. Yd.	250	\$	85.00	\$	21,250.00		
20 :	18" RCP Class III Storm Sewer	Lin. Feet	54	S	100.00	\$	5,400.00		
21	24" RCP Class III Storm Sewer	Lin. Feet	40	\$	115.00	\$	4,600.00		
	36" RCP Class III Storm Sewer	Lin. Feet	69	\$	150.00	\$	10,350.00		
	54" RCP Class III Storm Sewer	Lin. Feet	172	\$	250.00	S	43,000.00		
22	18" End Section (RC Class III)	Each	2	\$	1,000.00	S	2,000.00		
23 2	24" End Section (RC Class III)	Each	2	\$	2,000.00	\$	4,000.00		
	36" End Section (RC Class III)	Each		\$	2,500.00	S	5,000.00		
25 5	54" End Section (RC Class III)	Each	2	\$	3,500.00	\$	7,000.00		
	36" 7d30' Bends (RC Class III)	Each		S	3,500.00	\$	7,000.00		
27 H	Pipe Underdrain (est.)	Lin. Feet	2,000	_		\$	50,000,00		
	Pipe Underdrain Concrete Outlet Flume (est.)	Each		\$	600.00	\$	2,400.00		
	Riprap (KDOT Light 18")	Sq. Yd.	40		70.00	\$	2,800.00		
	Riprap (KDOT 1/4 Ton)	Sq. Yd.	73		100.00	\$	7,300.00		
	Permanent Traffic Control Signing	Lump Sum		\$	5,000.00	\$	5,000.00		
	Fraffic Control	Lump Sum		\$	10,000.00	S	10,000.00		
33 P	Permanent Pavement Marking	Lump Sum		\$		S	3,500.00		
	Temporary Project Water Pollution Control	Lump Sum		S	28,000.00	S	28,000.00		
	Furf Reinforced Mat	Sq. Yd.	80		22.00	S	1,760.00		-
36 F	escue Seed	Acre	2	_		s	2,800.00		
37 F	Fescue Sod	Sq. Yd.	16,914	_	5.00	s	84,570.00		
38 C	Orange Construction Fence (Temporary)(est.)	Lin. Feet	500		12.00	s	6,000.00		
	8" Barbed Wire Fence (Permanent)	Lin. Feet	2.057			\$	30,855.00		
	6' Wide Metal Double Swing Gate	Each	1		3,500.00	\$	3,500.00		-
-	Contractor Construction Staking	Lump Sum		\$	15,000.00	S	15,000.00		
	Contingencies (5%)	Lump Sum	ı i			\$	67,080.00		
			- 1	_	07,000.00	Ψ'	07,000.00		

Grand Total

...manamanna.

1,408,617.50



Submit one form for each project.	Return by March 29, 2019						
Submitting City: Overland Park	City Priority Ranking:3						
Project Location: Nall Avenue, 83rd Street to 95th Street	eet, Overlay						
Joint Project With: Prairie Village	Administrating City: Overland Park						
Contact Name & Title: Wayne Gudenkauf, Supervisor	ry Civil Engineer						
Estimated Project Schedule: Start Date (mo/yr): 03/2020	Completion Date (mo/yr): 10/2020						
Current Average Daily Traffic (ADT): 19200							
Project Type: Major Maintenance (Capacity, Major Maintenance	<del></del>						
Route Enhancement, or Sys							
Current Level of Service (LOS) [System Management Pr							
Sufficiency Rating (Bridge Projects):							
Detailed Description of Existing Facility:							
Pavement surface on thoroughfares has deteriorated to the po as required.	int where cold milling and overlay is necessary along with curb repair						
us required.							
D. H. I. C.							
Detailed Description of Project Scope:							
Cold mill approximately 2 inches of surface asphalt and ove ramps per ADA as required. Repair or replace deteriorated cur	rlay with same. Install new pavement markings. Install new sidewalk						
ramps per 715/1 as required. Repair of replace deteriorated ear	ios and ganers as required.						
Project Cost Information *  1. Design cost:							
2. Right-of-way acquisition cost:							
3. Utility relocation cost:							
4. Construction cost:	\$1,084,000						
5. Construction engineering cost:							
Total project cost:	\$1,084,000						
Calculation of CARS Eligible costs:							
A. Sum item # 4 & 5 above (+)	\$1,084,000						
B. Federal Aid Participation (-)							
C. State Aid Participation (-)							
D. Other Non-local Participation (-)							
Subtotal (CARS eligible costs)	\$1,084,000						
CARS Funding request (Request cannot exceed 50% of the CARS eligible costs)	\$542,000						
Funding participation by other cities:							
City Name: Prairie Village	Funding: \$200,540 (37%)						
City Name:	Funding:						

<sup>\*</sup>Program policies require that a licensed professional engineer prepare and seal the 2020 project cost estimates.

# NALL AVENUE, 83RD STREET TO 95TH STREET

#### **ENGINEER'S ESTIMATE**

**Total Construction Cost** 

\$1,084,000.00

AMMINIO.

seal

ANSAR ENGLISH

# THE CITY OF PRAIRIE VILLAGE STAR OF KANSAS

# Joint Participation CARS Project

To: Kent Lage Urban Services Division Johnson County Public Works 1800 W Hwy 56 Olathe, KS 66061 Date: 3/21/2019

RE: 2020-2024 CARS Program

Project Year	Project Name	Joint Participation with:	
2020	Nall Avenue, 83 <sup>rd</sup> to 95 <sup>th</sup>	Overland Park (63%)	
		Prairie Village (37%)	

The City of Prairie Village acknowledges the cooperative effort between municipalities for the above listed project.

The City of Overland Park is administering this project and the Form A is attached.

Melissa Prenger Sr. Project Manager Prairie Village Public Works Department 913-385-4655 | mprenger@pvkansas.com

Public Works working for you...

Providing the right service, at the right time, at the right cost.

Submit one form for each project.		Return by March 29, 2019
Submitting	City: Overland Park	City Priority Ranking:4
Project Loca	ation: Metcalf Avenue, 75th Street to 83	rd Street, Overlay
Joint Projec	et With:	Administrating City: Overland Park
Contact Nai	me & Title: Wayne Gudenkauf, Supervi	sory Civil Engineer
	·	20 Completion Date (mo/yr): <u>10/2020</u>
		Year (2018) Accident History (Prior 3 Years): 304
		ance, Bridge Replacement, Bridge Rehabilitation,
110ject 1jp	Route Enhancement, or	
Current I a	vel of Service (LOS) [System Management	
	Rating (Bridge Projects):	
Sufficiency.	Rating (Dridge Frojects):	Pavement Condition: Good Fair Poor [
<b>Detailed Desc</b>	cription of Project Scope:	
	ject Cost Information * Design cost: Right-of-way acquisition cost: Utility relocation cost: Construction cost: Construction engineering cost:	curbs and gutters as required.  \$543,420
	Total project cost:	\$543,420
<b>Cal</b> o A. B. C. D.	Sum item # 4 & 5 above (+) Federal Aid Participation (-) State Aid Participation (-) Other Non-local Participation (-)	\$543,420
υ.	Subtotal (CARS eligible costs)	\$543,420
	CARS Funding request	\$271,000
	(Request cannot exceed 50% of the CARS eligible costs) Funding participation by other cities: City Name:	Funding:

<sup>\*</sup>Program policies require that a licensed professional engineer prepare and seal the 2020 project cost estimates.

# METCALF AVENUE, 75TH STREET TO 83RD STREET

#### **ENGINEER'S ESTIMATE**

**Total Construction Cost** 

\$543,420.00

seal



Submit one form for each project.				Return	by March	29, 2019	
<b>Submitting Cit</b>	ty: Overland Park		City Priority Ranking:				5
Project Location	on: <u>Metcalf Avenue, 83rd Stre</u>	et to 91st S	Street, Overla	y			
Joint Project V	Vith:		Adm	ninistrating C	City: Over	land Park	
	& Title: Wayne Gudenkauf,						
	ject Schedule: Start Date (mo/yr				Data (ma/v	r). 10/2020	
	age Daily Traffic (ADT):3				-		: <u>141</u>
Project Type:_	Major Maintenance (Capacity, Major	Maintenanc	e, Bridge Replac	cement, Bridge	Rehabilitatio	n,	
	Route Enhancer	nent, or Sys	tem Managemer	nt)			
<b>Current Level</b>	of Service (LOS) [System Manag	gement Pr	ojects Only]:				
Sufficiency Ra	ting (Bridge Projects):		Pavement	<b>Condition:</b>	Good	Fair	Poor [
-	otion of Existing Facility: surface on thoroughfares has deteriorate	ed to the po	int where cold n	nilling and over	lay is necessa	ry along with	curb repair
as required							
Cold mill a	option of Project Scope: approximately 2 inches of surface asplace ADA as required. Repair or replace detections.		•		ement markir	ngs. Install ne	w sidewalk
•	t Cost Information *						
	Design cost: Right-of-way acquisition cost:						
	Utility relocation cost:						
4.	Construction cost:	<u> </u>				\$1,242	,600
5. (	Construction engineering cost:	_					
-	Γotal project cost:					\$1,242	,600
Calcul	ation of CARS Eligible costs:						
	Sum item # 4 & 5 above	(+)				\$1,242	,600
	Federal Aid Participation	(-)					
	State Aid Participation	(-)					
	Other Non-local Participation	(-)					
	Subtotal (CARS eligible costs)					\$1,242	,600
	CARS Funding request					\$621	,000
	Request cannot exceed 50% of the CARS eligi						
	Funding participation by other citi ty Name:		Funding:				
	ty Name: tv Name:		Funding:				_

<sup>\*</sup>Program policies require that a licensed professional engineer prepare and seal the 2020 project cost estimates.

# METCALF AVENUE, 83RD STREET TO 91ST STREET

# **ENGINEER'S ESTIMATE**

**Total Construction Cost** 

\$1,242,600.00

seal

MININE.



Submit one form for each project.	Return by March 29, 2019
Submitting City: Overland Park	City Priority Ranking: 6
Project Location: College Boulevard, Pflumm Road to	Quivira Road, Overlay
Joint Project With: Lenexa	Administrating City: Overland Park
Contact Name & Title: Wayne Gudenkauf, Supervisor	y Civil Engineer
Estimated Project Schedule: Start Date (mo/yr): 03/2020	
Current Average Daily Traffic (ADT): 25800	
Project Type: Major Maintenance (Capacity, Major Maintenance	<del></del>
Route Enhancement, or Sys	
Current Level of Service (LOS) [System Management Pro	
Sufficiency Rating (Bridge Projects):	· · · · · · · · · · · · · · · · · · ·
Sufficiency Rating (Bridge 1 Tojects).	Tavement Condition. Good Fan Tool
Detailed Description of Project Scope:  Cold mill approximately 2 inches of surface asphalt and ove ramps per ADA as required. Repair or replace deteriorated currents.	clay with same. Install new pavement markings. Install new sidewalk bs and gutters as required.
Project Cost Information *  1. Design cost:  2. Right-of-way acquisition cost:	
<ul><li>3. Utility relocation cost:</li><li>4. Construction cost:</li></ul>	\$1,108,400
5. Construction engineering cost:	
Total project cost:	\$1,108,400
Calculation of CARS Eligible costs:  A. Sum item # 4 & 5 above (+)  B. Federal Aid Participation (-)  C. State Aid Participation (-)	\$1,108,400
D. Other Non-local Participation (-) = Subtotal (CARS eligible costs)	\$1,108,400
CARS Funding request (Request cannot exceed 50% of the CARS eligible costs)	\$554,000
Funding participation by other cities: City Name:  Lenexa  City Name:	Funding: \$69,250 (12.5%)

<sup>\*</sup>Program policies require that a licensed professional engineer prepare and seal the 2020 project cost estimates.

# COLLEGE BOULEVARD, PFLUMM ROAD TO QUIVIRA ROAD

# **ENGINEER'S ESTIMATE**

**Total Construction Cost** 

\$1,108,400.00

seal





March 22, 2019

Jason Hussey, P.E. City of Overland Park 8500 Santa Fe Drive Overland Park, KS 66212

RE: Participation Acknowledgement

County Assistance Road System (CARS)

Dear Mr. Hussey:

Please accept this letter as the City of Lenexa's acknowledgement for participating in the CARS project for College Boulevard (Pflumm Road to Quivira Road) mill & overlay. The City of Overland Park will be administrating the project and the City of Lenexa will have funding participation estimated to be \$69,250 (12.5%).

If you have any questions concerning our submittal, please do not hesitate to contact me at (913) 477-7661.

Sincerely,

CITY OF LENEXA

Tim Green, P. E. Deputy Director/City Engineer

Submit one form for each project.		Return by March 29, 2019
Submitting	City: Overland Park	City Priority Ranking:7
Project Loc	eation: College Boulevard, Quivira Road t	o Switzer Road, Overlay
Joint Proje	ct With:	Administrating City: Overland Park
Contact Na	me & Title: <u>Wayne Gudenkauf, Supervis</u>	ory Civil Engineer
Estimated 1	Project Schedule: Start Date (mo/yr): 03/202	20 Completion Date (mo/yr): <u>10/2020</u>
		Year (2018) Accident History (Prior 3 Years): 75
	De: Major Maintenance (Capacity, Major Maintena	<del></del>
g	Route Enhancement, or S	
Current Le	vel of Service (LOS) [System Management F	
	Rating (Bridge Projects):	
Sufficiency	Rating (Bridge Frojects):	_ Tavement Condition. Good Fan Tool
Cold m	11 '	verlay with same. Install new pavement markings. Install new sidewalk
ramps p	per ADA as required. Repair or replace deteriorated of	curbs and gutters as required.
Pro	ject Cost Information *	
1.	Design cost:	
2. 3.	Right-of-way acquisition cost: Utility relocation cost:	
3. 4.	Construction cost:	\$596,800
5.	Construction engineering cost:	
	Total project cost:	\$596,800
Cal	culation of CARS Eligible costs:	
A.	Sum item # 4 & 5 above (+)	\$596,800
B.	Federal Aid Participation (-)	
C.	State Aid Participation (-)	
D.	Other Non-local Participation (-)	<u> </u>
	Subtotal (CARS eligible costs)	\$596,800
	CARS Funding request (Request cannot exceed 50% of the CARS eligible costs)	\$298,000
	Funding participation by other cities:	
	City Name:	Funding:
	City Name:	Funding:

<sup>\*</sup>Program policies require that a licensed professional engineer prepare and seal the 2020 project cost estimates.

# COLLEGE BOULEVARD, QUIVIRA ROAD TO SWITZER ROAD

#### **ENGINEER'S ESTIMATE**

**Total Construction Cost** 

\$596,800.00

seal

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#### 2020-2024 Project Application for the County Assistance Road System (CARS) Program

Return by March 29, 2019

Submit one form for each project.

Submitting	City: Overland Park			City 1	Priority Ra	nking:	8
Project Loc	ation: College Boulevard, Benson to	Metcalf A	Avenue, Over	rlay			
Joint Projec	et With:		Admi	nistrating C	ity: Over	land Park	
	me & Title: Wayne Gudenkauf, Sup						
					Data (master		
	Project Schedule: Start Date (mo/yr): 0			=	-	·	
Current Av	erage Daily Traffic (ADT): 2120	<u>00</u> Ye	ar ( <u>2013)</u>	Accident H	listory (Pri	or 3 Years):	<u>85</u>
Project Typ	e: Major Maintenance (Capacity, Major Mai	ntenance,	Bridge Replace	ement, Bridge	Rehabilitation	ı,	
	Route Enhancement	, or Systen	n Management	)			
Current Le	vel of Service (LOS) [System Managem	ent Proje	ects Only]:				
	Rating (Bridge Projects):				— Good	Fair	Poor [
Detailed Des	cription of Existing Facility:						
	ent surface on thoroughfares has deteriorated to	the point	where cold mi	lling and overl	ay is necessar	ry along with	curb repair
as requi	red.						
Detailed Des	cription of Project Scope:						
Cold m	ill approximately 2 inches of surface asphalt a	and overla	y with same. Ir	nstall new pave	ement markin	gs. Install nev	w sidewalk
	er ADA as required. Repair or replace deterior						
D	• 40 416						
Pro 1.	ject Cost Information * Design cost:						
2.	Right-of-way acquisition cost:						
3.	Utility relocation cost:						
4.	Construction cost:					\$982,8	800
5.	Construction engineering cost:					, ,	
	Total project cost:					\$982,8	300
	culation of CARS Eligible costs:					400	
Α.						\$982,8	300
В.	_	(-)					
C.	_	(-)					
D.	-	(-)					
	Subtotal (CARS eligible costs)					\$982,	
	CARS Funding request					\$491,0	)00
	(Request cannot exceed 50% of the CARS eligible c	osts)					
	Funding participation by other cities:		п "				
	City Name:		Funding:				_
	City Name:		Funding:				

<sup>\*</sup>Program policies require that a licensed professional engineer prepare and seal the 2020 project cost estimates.

# COLLEGE BOULEVARD, BENSON TO METCALF AVENUE

#### **ENGINEER'S ESTIMATE**

**Total Construction Cost** 

\$982,800.00

seal



Submit one form for each project.				Return	by March	29, 2019
Submitting City: Overland Park		City Priority Ranking:9				9
Project Location: College Boulevard, Metcal	f Avenue	to Nall Avenue	e, Overlay			
Joint Project With:		Adm	inistrating C	City: Over	rland Park	
Contact Name & Title: Wayne Gudenkauf,						
Estimated Project Schedule: Start Date (mo/yr				Date (mo/v	r)· 10/2020	
Current Average Daily Traffic (ADT):1		·		-		: <u>38</u>
Project Type: <u>Major Maintenance</u> (Capacity, Major	Maintenan	ce, Bridge Replac	cement, Bridge	Rehabilitatio	n,	
Route Enhancer	nent, or Sys	stem Managemen	nt)			
<b>Current Level of Service (LOS) [System Manag</b>	gement Pr	ojects Only]:				
Sufficiency Rating (Bridge Projects):		Pavement	<b>Condition:</b>	Good	Fair	Poor [
Detailed Description of Project Scope:  Cold mill approximately 2 inches of surface asphramps per ADA as required. Repair or replace details		•		rement markii	ngs. Install ne	w sidewalk
Project Cost Information *  1. Design cost:  2. Right-of-way acquisition cost:	<u>-</u>					
<ul><li>3. Utility relocation cost:</li><li>4. Construction cost:</li></ul>	_				\$1,115	.200
5. Construction engineering cost:						<u>/</u>
Total project cost:	_				\$1,115	,200
Calculation of CARS Eligible costs:  A. Sum item # 4 & 5 above  B. Federal Aid Participation  C. State Aid Participation  D. Other Non-local Participation	(+) — (-) — (-) —					
Subtotal (CARS eligible costs)	(-) =				\$1,115	.200
CARS Funding request (Request cannot exceed 50% of the CARS eligi	hle costs)				\$557	
Funding participation by other citien City Name:  City Name:	es:	Funding:				

<sup>\*</sup>Program policies require that a licensed professional engineer prepare and seal the 2020 project cost estimates.

# COLLEGE BOULEVARD, METCALF AVENUE TO NALL AVENUE

#### **ENGINEER'S ESTIMATE**

**Total Construction Cost** 

\$1,115,200.00

seal

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Submit one form for each project.		Return by March 29, 2019
Submitting	City: Overland Park	City Priority Ranking:10
Project Loc	eation: 151st Street, Switzer Road to Anti	och Road, Overlay
Joint Proje	ct With:	Administrating City: Overland Park
Contact Na	me & Title: <u>Wayne Gudenkauf, Supervi</u>	sory Civil Engineer
Estimated 1	Project Schedule: Start Date (mo/yr): 03/20	20 Completion Date (mo/yr): <u>10/2020</u>
		Year (2018) Accident History (Prior 3 Years): 54
	De: Major Maintenance (Capacity, Major Mainten	<del></del>
•g••• - y p	Route Enhancement, or S	
Current Le	vel of Service (LOS) [System Management ]	
	Rating (Bridge Projects):	
Sufficiency	Rating (Bridge 1 rojects).	_ Tavement Condition. Good Fan Tool
Cold m	cription of Project Scope:  ill approximately 2 inches of surface asphalt and oper ADA as required. Repair or replace deteriorated	verlay with same. Install new pavement markings. Install new sidewalk
	eject Cost Information *	g 1
1.	Design cost:	
2.	Right-of-way acquisition cost:	
3. 4.	Utility relocation cost: Construction cost:	\$520,000
5.	Construction engineering cost:	
	Total project cost:	\$520,000
Cal	culation of CARS Eligible costs:	
A.	Sum item # 4 & 5 above (+)	\$520,000
B.	Federal Aid Participation (-)	
C.	State Aid Participation (-)	
D.	Other Non-local Participation (-)	
	Subtotal (CARS eligible costs)	\$520,000
	CARS Funding request (Request cannot exceed 50% of the CARS eligible costs)	\$260,000
	-	
	Funding participation by other cities: City Name:	Funding:
	City Name:	Funding:

<sup>\*</sup>Program policies require that a licensed professional engineer prepare and seal the 2020 project cost estimates.

#### 151ST STREET, SWITZER ROAD TO ANTIOCH ROAD

#### **ENGINEER'S ESTIMATE**

**Total Construction Cost** 

\$520,000.00

seal

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Submit one form for each project.	Return by March 29, 2019
Submitting City: Overland Park	City Priority Ranking:11
Project Location: Antioch Road and 124th Street,	Traffic Signal
Joint Project With:	Administrating City: Overland Park
Contact Name & Title: Guy Alon, Civil Engineer,	Senior
Estimated Project Schedule: Start Date (mo/yr): 02/	2020 Completion Date (mo/yr): <u>12/2020</u>
Current Average Daily Traffic (ADT): 26300	Year (2018) Accident History (Prior 3 Years): 9
Project Type: System Management (Capacity, Major Main	ttenance, Bridge Replacement, Bridge Rehabilitation,
Route Enhancement, of	or System Management)
Current Level of Service (LOS) [System Managemer	nt Projects Only]: C
Sufficiency Rating (Bridge Projects):	Pavement Condition: Good Fair V Poor
<b>Detailed Description of Existing Facility:</b>	
arms, standard signal heads including flashing yellow ar and cabinet, vehicular detection such as radar, pedes monitoring camera and removal of existing traffic conticonnected to the city's fiber optic network to allow for re  Project Cost Information *  1. Design cost:	Street and Antioch Road. This will include galvanized steel poles and mas rows for left turns, underground conduit and cables, a 2070 signal controlle strian push buttons, emergency vehicle pre-emption (Opticom), a traffic rol devices that would be in conflict (STOP signs, etc.). The signal will be
2. Right-of-way acquisition cost:	
<ul><li>3. Utility relocation cost:</li><li>4. Construction cost:</li></ul>	\$250,000
<ul><li>5. Construction engineering cost:</li></ul>	\$10,000
Total project cost:	\$310,000
Calculation of CARS Eligible costs:  A. Sum item # 4 & 5 above (+ B. Federal Aid Participation (-) C. State Aid Participation (-)	
D. Other Non-local Participation (-)	
Subtotal (CARS eligible costs) CARS Funding request (Request cannot exceed 50% of the CARS eligible cost	\$260,000 \$130,000
Funding participation by other cities: City Name:	Funding:

<sup>\*</sup>Program policies require that a licensed professional engineer prepare and seal the 2020 project cost estimates.

#### ANTIOCH ROAD AND 124TH STREET, TRAFFIC SIGNAL

#### **ENGINEER'S ESTIMATE**

**Total Construction Cost** 

\$250,000.00

seal

Kansas ....

GUY ALON P.E. CIVIL ENGINEER, SENIOR

Submit one form for each project.				Return	by March 2	<i>29, 2019</i>	
Submitting	City: Overland Park			City	Priority Ra	nking:	1
Project Loc	eation: <u>167th Street Bridges over</u>	er Coffee Cro	eek and Coffee	Creek East	Tributary		
Joint Proje	ct With:		Adm	inistrating C	city: Over	land Park	
	me & Title: Kyle Dieckmann,				•		
	Project Schedule: Start Date (mo				Data (ma/v	r). 10/2021	
		· .		-			
	rerage Daily Traffic (ADT):					or 3 Years):	: <u>U</u>
Project Typ	<b>De:</b> New Bridges (Capacity, Major Mai	intenance, Brid	lge Replacement,	Bridge Rehab	ilitation,		
	Route Enhan	cement, or Sys	tem Managemen	t)			
<b>Current Le</b>	vel of Service (LOS) [System Mar	nagement Pr	ojects Only]: _				
Sufficiency	Rating (Bridge Projects):	N/A	Pavement	Condition:	Good	Fair	Poor
<b>Detailed Des</b>	cription of Existing Facility:						
Bridges	s do not currently exist.						
J	,						
Detailed Des	cription of Project Scope:						
		1 1		1.74. 04			1 C
	ict new prestressed concrete beam bric These bridges will span Coffee Creek an			ure 16/th Stree	et between Q	uivira Koad a	ind Switzer
			,				
	ject Cost Information *					фооо	000
1.	Design cost:	_				\$900, \$100,	
2. 3.	Right-of-way acquisition cost: Utility relocation cost:	_				\$100, \$105,	
3. 4.	Construction cost:	_				\$7,540,	
5.	Construction engineering cost:	_				\$455,	
	Total project cost:	=				\$9,100,	
	- compression control						
Cal	culation of CARS Eligible costs:						
A.	Sum item # 4 & 5 above	(+)				\$7,995,	000
B.	Federal Aid Participation	(-)					
C.	State Aid Participation	(-)					
D.	Other Non-local Participation	(-)					
	Subtotal (CARS eligible costs)	_				\$7,995,	
	CARS Funding request	.1:-::-1:				\$3,997,	000
	(Request cannot exceed 50% of the CARS e						
	Funding participation by other of City Name:		Funding:				
	City Name:		Funding:				_

<sup>\*</sup>Program policies require that a licensed professional engineer prepare and seal the 2020 project cost estimates.

Submit one form for each project.	Return by March 29, 2019
Submitting City: Overland Park	City Priority Ranking: 2
Project Location: Mission Road, 95th Street to 103rd S	Street, Overlay
Joint Project With: <u>Leawood</u>	Administrating City: Overland Park
Contact Name & Title: Wayne Gudenkauf, Supervisor	ry Civil Engineer
Estimated Project Schedule: Start Date (mo/yr): 03/2021	Completion Date (mo/yr): 10/2021
Current Average Daily Traffic (ADT): 19200	Year (2018) Accident History (Prior 3 Years): 41
Project Type: Major Maintenance (Capacity, Major Maintenance	<del></del>
Route Enhancement, or Sys	
Current Level of Service (LOS) [System Management Pr	
Sufficiency Rating (Bridge Projects):	
Pavement surface on thoroughfares has deteriorated to the po- as required.	int where cold milling and overlay is necessary along with curb repair
<b>Detailed Description of Project Scope:</b>	
ramps per ADA as required. Repair or replace deteriorated cu  Project Cost Information *	rlay with same. Install new pavement markings. Install new sidewalk rbs and gutters as required.
<ol> <li>Design cost:</li> <li>Right-of-way acquisition cost:</li> </ol>	
3. Utility relocation cost:	
4. Construction cost:	\$775,600
5. Construction engineering cost:  Total project cost:	\$775,600
Calculation of CARS Eligible costs:	
A. Sum item # 4 & 5 above (+)	\$775,600
B. Federal Aid Participation (-) C. State Aid Participation (-)	
C. State Aid Participation (-)	
Subtotal (CARS eligible costs)	\$775,600
CARS Funding request	\$387,000
(Request cannot exceed 50% of the CARS eligible costs)	<del></del>
Funding participation by other cities: City Name: Leawood	Funding: \$96,750 (25%)
City Name:	Funding:

<sup>\*</sup>Program policies require that a licensed professional engineer prepare and seal the 2020 project cost estimates.

Submit one form for each project.		Return by March 29, 2019
Submitting	City: Overland Park	City Priority Ranking:3
Project Loc	ation: Switzer Road, 135th Street to 151s	t Street, Overlay
Joint Projec	et With:	Administrating City: Overland Park
Contact Na	me & Title: Wayne Gudenkauf, Supervis	sory Civil Engineer
Estimated I	Project Schedule: Start Date (mo/yr): 03/20	21 Completion Date (mo/yr): <u>10/2021</u>
		Year (2018) Accident History (Prior 3 Years): 49
	e: Major Maintenance (Capacity, Major Maintena	<del></del>
<b>J</b>	Route Enhancement, or S	
Current Le	vel of Service (LOS) [System Management l	
	Rating (Bridge Projects):	
Sufficiency	Kating (Bridge Projects).	_ Tavement Condition. Good Fan [7] 1001
Cold m	cription of Project Scope:  ill approximately 2 inches of surface asphalt and over ADA as required. Repair or replace deteriorated	verlay with same. Install new pavement markings. Install new sidewalk
	ject Cost Information *  Design cost:	sanos una gaucio us requirea.
2.	Right-of-way acquisition cost:	
3.	Utility relocation cost:	Φ2 000 000
4. 5.	Construction cost: Construction engineering cost:	\$2,000,000
3.	Total project cost:	\$2,000,000
Cal	culation of CARS Eligible costs:	
A.	Sum item # 4 & 5 above (+)	\$2,000,000
B.	Federal Aid Participation (-)	
C.	State Aid Participation (-)	
D.	Other Non-local Participation (-)	
	Subtotal (CARS eligible costs)	\$2,000,000
	CARS Funding request	\$1,000,000
	(Request cannot exceed 50% of the CARS eligible costs)	
	Funding participation by other cities: City Name:	Funding:
	City Name:	ruiding.

<sup>\*</sup>Program policies require that a licensed professional engineer prepare and seal the 2020 project cost estimates.

Submit one j	form for each project .		Return by March 29, 2019				
Submitting	City: Overland Park			City	Priority Ra	nking:	4
Project Loc	cation: 143rd Street, Quivira Roa	d to Antio	ch Road, Over	lay			
Joint Proje	ct With:		Adm	ninistrating C	City: Over	land Park	
	me & Title: Wayne Gudenkauf,						
	Project Schedule: Start Date (mo/yi				Date (mo/v	r)· 10/2021	
							4.4
	verage Daily Traffic (ADT):		<u></u>		-	-	<u>44</u>
Project Typ	<b>De:</b> Major Maintenance (Capacity, Major	Maintenanc	e, Bridge Replac	cement, Bridge	Rehabilitatio	n,	
	Route Enhance	ment, or Sys	tem Managemer	nt)			
<b>Current Le</b>	vel of Service (LOS) [System Mana	gement Pr	ojects Only]:				
Sufficiency	Rating (Bridge Projects):		Pavement	<b>Condition:</b>	Good	Fair 🗸	Poor
Paveme	cription of Existing Facility: ent surface on thoroughfares has deteriora	ted to the po	int where cold n	nilling and over	lay is necessa	ry along with c	curb repair
as requ	ired.						
ramps p	ill approximately 2 inches of surface asploer ADA as required. Repair or replace det		•		ement markir	gs. Install new	sidewalk
<b>Pro</b> 1.	ject Cost Information * Design cost:						
2.	Right-of-way acquisition cost:						<del></del>
3.	Utility relocation cost:						
4.	Construction cost:					\$1,864,2	.00
5.	Construction engineering cost:	_					
	Total project cost:	_				\$1,864,2	.00
Cal	culation of CARS Eligible costs:						
A.	Sum item # 4 & 5 above	(+)				\$1,864,2	.00
В.	Federal Aid Participation	(-)					
C.	State Aid Participation	(-)					<del></del>
D.	Other Non-local Participation	(-)					
	Subtotal (CARS eligible costs)	` ' =				\$1,864,2	.00
	CARS Funding request					\$932,0	
	(Request cannot exceed 50% of the CARS elig	ible costs)					
	Funding participation by other citic City Name:		Funding:				_
	City Name:		Funding:	<del></del>		<u> </u>	

<sup>\*</sup>Program policies require that a licensed professional engineer prepare and seal the 2020 project cost estimates.

Submit one form for each project.		Return by March 29, 2019					
Submitting City: Overland Park		City Priority Ranking:5					
Project Location: 103rd Street, Goddard to M	astin, (	Overlay					
Joint Project With:		Admi	nistrating C	city: Over	land Park		
Contact Name & Title: Wayne Gudenkauf, St				•			
Estimated Project Schedule: Start Date (mo/yr):				Data (mo/v	r)· 10/2021		
						26	
Current Average Daily Traffic (ADT):				-		<u>36</u>	
Project Type: <u>Major Maintenance</u> (Capacity, Major M	<b>I</b> aintena	nce, Bridge Replace	ement, Bridge	Rehabilitation	n,		
Route Enhanceme	ent, or S	ystem Management)	)				
Current Level of Service (LOS) [System Manage	ment P	Projects Only]: _					
Sufficiency Rating (Bridge Projects):		_ Pavement (	Condition:	Good	Fair 🗸	Poor	
Detailed Description of Project Scope:  Cold mill approximately 2 inches of surface asphal ramps per ADA as required. Repair or replace deterior		•		ement markir	gs. Install new	v sidewalk	
Project Cost Information *  1. Design cost:  2. Right-of-way acquisition cost:	-					<u> </u>	
<ul><li>3. Utility relocation cost:</li><li>4. Construction cost:</li></ul>	=				\$323,5	500	
5. Construction engineering cost:	=				Ψ323,3		
Total project cost:	=				\$323,5	500	
Calculation of CARS Eligible costs:  A. Sum item # 4 & 5 above  B. Federal Aid Participation  C. State Aid Participation	(+) (-) (-)					<del></del>	
D. Other Non-local Participation	(-)						
Subtotal (CARS eligible costs) CARS Funding request (Request cannot exceed 50% of the CARS eligible	e costs)				\$323,5 \$161,0		
Funding participation by other cities City Name: City Name:		Funding:				_	

<sup>\*</sup>Program policies require that a licensed professional engineer prepare and seal the 2020 project cost estimates.

Submit one form for each project.	Return by March 29, 2019
Submitting City: Overland Park	City Priority Ranking: 6
Project Location: 127th Street, Metcalf Avenue to Nall	Avenue, Overlay
Joint Project With:	Administrating City: Overland Park
Contact Name & Title: Wayne Gudenkauf, Supervisor	y Civil Engineer
Estimated Project Schedule: Start Date (mo/yr): 03/2021	Completion Date (mo/yr): 10/2021
Current Average Daily Traffic (ADT): 7700	
Project Type: Major Maintenance (Capacity, Major Maintenance)	<del></del>
Route Enhancement, or Sys	
Current Level of Service (LOS) [System Management Pro	
Sufficiency Rating (Bridge Projects):	
Sufficiency Rating (Bridge 110jects).	Tavement condition. Good Fan V 1001
Detailed Description of Project Scope:  Cold mill approximately 2 inches of surface asphalt and ove ramps per ADA as required. Repair or replace deteriorated currents.	rlay with same. Install new pavement markings. Install new sidewalk bs and gutters as required.
Project Cost Information *  1. Design cost:  2. Right-of-way acquisition cost:	
3. Utility relocation cost:	
4. Construction cost:	\$937,600
5. Construction engineering cost:  Total project cost:	\$937,600
Calculation of CARS Eligible costs:	
A. Sum item # 4 & 5 above (+)	\$937,600
B. Federal Aid Participation (-)	
C. State Aid Participation (-) D. Other Non-local Participation (-)	
* * * * * * * * * * * * * * * * * * * *	\$937,600
Subtotal (CARS eligible costs)  CARS Funding request	\$468,000
(Request cannot exceed 50% of the CARS eligible costs)	ψτου,000
Funding participation by other cities:	
City Name:	Funding:

<sup>\*</sup>Program policies require that a licensed professional engineer prepare and seal the 2020 project cost estimates.

Submit one form for each project.				Return	by March 29, 2	019
Submitting City: Overland Park			City Priority Ranking:			
Project Loc	eation: Switzer Road, 159th Street to	167th Street				
Joint Project	et With:	Ad	ministrating C	ity: Over	land Park	
	me & Title: Kyle Dieckmann, Super		_	·		
	Project Schedule: Start Date (mo/yr): 0			Data (mak	r). 10/2022	
	verage Daily Traffic (ADT): 5100		<del></del> '	-	or 3 Years): <u>13</u>	
Project Typ	oe: <u>Capacity / System Management</u> (Capacity,	Major Maintenance, I	Bridge Replacem	ent, Bridge R	ehabilitation,	
	Route Enhancement	, or System Manageme	ent)			
<b>Current Le</b>	vel of Service (LOS) [System Managem	ent Projects Only]:	C			
Sufficiency	Rating (Bridge Projects):	Pavemen	t Condition:	Good	Fair ✓ I	Poor
Two-la	ne unimproved section line road 24 foot wide v	with no curb and gutter	, storm sewers, st	reet lights, or	sidewalks.	
<b>Detailed Des</b>	cription of Project Scope:					
sewers,	chfare with turn lanes, shoulders, sidewalks and a multi-use trail, restoration, landscaping and conject Cost Information *  Design cost:		Street. The proje	ect also includ	les construction of \$1,000,000	`stor
2.	Right-of-way acquisition cost:				\$1,200,000	_
3.	Utility relocation cost:				\$1,800,000	_
4.	Construction cost:				\$8,850,000	_
5.	Construction engineering cost:				\$477,500	_
	Total project cost:				\$13,327,500	_
Cal	culation of CARS Eligible costs:					
A.		(+)			\$9,327,500	
В.					\$5,000,000	_
C.					<u> </u>	_
D.	•	(-)				_
	Subtotal (CARS eligible costs)				\$4,327,500	=
	CARS Funding request (Request cannot exceed 50% of the CARS eligible c	osts)			\$2,163,000	<del>-</del> -
	Funding participation by other cities: City Name:	Funding:				
	City Name:	Funding:				

<sup>\*</sup>Program policies require that a licensed professional engineer prepare and seal the 2020 project cost estimates.

Submit one form for each project.		Return by March 29, 2019
Submitting	City: Overland Park	City Priority Ranking: 2
Project Loc	eation: Antioch Road, 108th Terrace to	119th Street, Overlay
Joint Proje	ct With:	Administrating City: Overland Park
Contact Na	me & Title: <u>Wayne Gudenkauf, Superv</u>	visory Civil Engineer
Estimated 1	Project Schedule: Start Date (mo/yr): <u>03/2</u>	2022 Completion Date (mo/yr): <u>10/2022</u>
		Year (2014) Accident History (Prior 3 Years): 78
		nance, Bridge Replacement, Bridge Rehabilitation,
0 11	Route Enhancement, or	
Current Le	vel of Service (LOS) [System Management	
	Rating (Bridge Projects):	
	cription of Existing Facility: ent surface on thoroughfares has deteriorated to the	ne point where cold milling and overlay is necessary along with curb repair
as requ	<u> </u>	
Detailed Des	cription of Project Scope:	
Cold m	ill approximately 2 inches of surface asphalt and	overlay with same. Install new pavement markings. Install new sidewall
ramps p	per ADA as required. Repair or replace deteriorate	d curbs and gutters as required.
Pro	ject Cost Information *	
1.	Design cost:	
2.	Right-of-way acquisition cost:	
3.	Utility relocation cost:  Construction cost:	\$1,733,050
4. 5.	Construction cost:  Construction engineering cost:	\$1,733,030
3.	Total project cost:	\$1,733,050
~ .		
	culation of CARS Eligible costs: Sum item # 4 & 5 above (+)	\$1,733,050
A.	,	
В. С.	Federal Aid Participation (-) State Aid Participation (-)	
C. D.	State Aid Participation (-) Other Non-local Participation (-)	
D.	Subtotal (CARS eligible costs)	\$1,733,050
	CARS Funding request	\$866,000
	(Request cannot exceed 50% of the CARS eligible costs	
	Funding participation by other cities:	
	City Name:	Funding:
	City Name:	Funding:

<sup>\*</sup>Program policies require that a licensed professional engineer prepare and seal the 2020 project cost estimates.

Submit one form for each project.		Return by March 29, 2019
Submitting	City: Overland Park	City Priority Ranking:3
Project Loc	eation: Antioch Road, 151st Street to 159	Oth Street, Overlay
Joint Proje	ct With:	Administrating City: Overland Park
Contact Na	me & Title: <u>Wayne Gudenkauf, Superv</u>	risory Civil Engineer
Estimated I	Project Schedule: Start Date (mo/yr): <u>03/2</u>	022 Completion Date (mo/yr): <u>10/2022</u>
		Year (2018) Accident History (Prior 3 Years): 18
		nance, Bridge Replacement, Bridge Rehabilitation,
0 01	Route Enhancement, or	
Current Le	vel of Service (LOS) [System Management	
	Rating (Bridge Projects):	· · · · · · · · · · · · · · · · · · ·
		e point where cold milling and overlay is necessary along with curb repa
Detailed Des	cription of Project Scope:	
	•	overlay with same. Install new pavement markings. Install new sidewal
	per ADA as required. Repair or replace deteriorated	•
Pro	ject Cost Information *	
1.	Design cost:	
2.	Right-of-way acquisition cost:	
3.	Utility relocation cost:	
4.	Construction cost:	\$957,200
5.	Construction engineering cost:	
	Total project cost:	\$957,200
Cal	culation of CARS Eligible costs:	
A.	Sum item # 4 & 5 above (+)	\$957,200
B.	Federal Aid Participation (-)	
C.	State Aid Participation (-)	
D.	Other Non-local Participation (-)	
	Subtotal (CARS eligible costs)	\$957,200
	CARS Funding request	\$478,000
	(Request cannot exceed 50% of the CARS eligible costs)	
	Funding participation by other cities:	Funding
	City Name:	Funding:

<sup>\*</sup>Program policies require that a licensed professional engineer prepare and seal the 2020 project cost estimates.

Submit one form for each project.				Return	by March 29	), 2019	
Submitting	City: Overland Park			City	Priority Ra	nking:	4
Project Loc	cation: Roe Avenue, 119th Street	to Tomah	awk Creek Bri	dge, Overlay	•		
			Adm			land Park	
· ·	me & Title: Wayne Gudenkauf,			0			
	Project Schedule: Start Date (mo/y)				Doto (mo/v	r), 10/2022	
	-	·		=	. •		
	verage Daily Traffic (ADT):				-	-	<u>13</u>
Project Typ	oe: Major Maintenance (Capacity, Major	Maintenan	ce, Bridge Replac	cement, Bridge	Rehabilitation	n,	
	Route Enhance	ment, or Sys	stem Managemer	nt)			
<b>Current Le</b>	vel of Service (LOS) [System Mana	gement Pr	ojects Only]:				
Sufficiency	Rating (Bridge Projects):		Pavement	<b>Condition:</b>	Good	Fair 🗸	Poor
Cold m	cription of Project Scope:  ill approximately 2 inches of surface asport ADA as required. Repair or replace determined.				rement markin	gs. Install new	sidewalk
<b>Pro</b> 1. 2. 3.	viject Cost Information *  Design cost:  Right-of-way acquisition cost:  Utility relocation cost:	_ _					_
4.	Construction cost:	_				\$400,6	60
5.	Construction engineering cost:	_					
	Total project cost:	_				\$400,6	60_
Cal A. B. C. D.	culation of CARS Eligible costs: Sum item # 4 & 5 above Federal Aid Participation State Aid Participation Other Non-local Participation Subtotal (CARS eligible costs)	(+) _ (-) _ (-) _ (-) =					
	CARS Funding request					\$200,0	00
	(Request cannot exceed 50% of the CARS elig						
	Funding participation by other cit: City Name: Leawood	ies:	Funding:		\$36,000 (189	%)	
	City Name:		Funding:				_

<sup>\*</sup>Program policies require that a licensed professional engineer prepare and seal the 2020 project cost estimates.

Submit one form for each project.		Return by March 29, 2019
Submitting	City: Overland Park	City Priority Ranking:1
Project Loc	ation: 167th Street, Switzer Road to Ant	ioch Road
Joint Proje	et With:	Administrating City: Overland Park
	me & Title: Kyle Dieckmann, Superviso	
		23 Completion Date (mo/yr): <u>10/2023</u>
		Year (2018) Accident History (Prior 3 Years): 9
	De: Capacity (Capacity, Major Maintenance, Bridge	<del></del>
Troject Typ		
G 4.T	Route Enhancement, or S	
	vel of Service (LOS) [System Management	
Sufficiency	Rating (Bridge Projects):	_ Pavement Condition: Good Fair Poor
thoroug	· ·	d to Antioch Road from and unimproved 2-lane roadway to a 2-lane also includes construction of storm sewers, a multi-use trail, restoration
Pro	ject Cost Information *	
1.	Design cost:	\$1,050,000
2. 3.	Right-of-way acquisition cost: Utility relocation cost:	\$1,100,000 \$1,100,000
3. 4.	Construction cost:	\$8,260,000
5.	Construction engineering cost:	\$380,000
	Total project cost:	\$11,890,000
Cal	culation of CARS Eligible costs:	
A.	Sum item # 4 & 5 above (+)	\$8,640,000
B.	Federal Aid Participation (-)	
C.	State Aid Participation (-)	
D.	Other Non-local Participation (-)	
	Subtotal (CARS eligible costs)	\$8,640,000
	CARS Funding request (Request cannot exceed 50% of the CARS eligible costs)	\$4,320,000
	Funding participation by other cities:	
	City Name:	Funding:
	City Name:	Funding:

<sup>\*</sup>Program policies require that a licensed professional engineer prepare and seal the 2020 project cost estimates.

Submit one form for each project.				Return	by March 29	), 2019	
Submitting City: Overland Park			City Priority Ranking:				2
Project Loc	ation: <u>103rd Street, Nall Avenue</u>	to Mission	n Road, Overla	ay			
Joint Project	ct With:		Adm	ninistrating C	City: Over	land Park	
	me & Title: Wayne Gudenkauf,						
	Project Schedule: Start Date (mo/yr				Date (mo/v	r). 10/2023	
							20
	rerage Daily Traffic (ADT):	<u> </u>			-	-	<u>30</u>
Project Typ	<b>e:</b> Major Maintenance (Capacity, Major	Maintenand	ce, Bridge Replac	cement, Bridge	Rehabilitatio	n,	
	Route Enhance	ment, or Sys	stem Managemer	nt)			
<b>Current Le</b>	vel of Service (LOS) [System Mana	gement Pr	ojects Only]:				
Sufficiency	Rating (Bridge Projects):		Pavement	<b>Condition:</b>	Good	Fair 🗸	Poor
Cold m	cription of Project Scope:  ill approximately 2 inches of surface aspleer ADA as required. Repair or replace det		•		ement markir	ngs. Install new	sidewalk
	ject Cost Information *  Design cost:  Right-of-way acquisition cost:		ros uno guners un	, required.			
3.	Utility relocation cost:	<u> </u>					<u> </u>
4.	Construction cost:					\$683,7	00
5.	Construction engineering cost:	_				Φ.602.7	
	Total project cost:	_				\$683,7	<u>00                                   </u>
A.	culation of CARS Eligible costs: Sum item # 4 & 5 above	(+) _				\$683,7	00_
В. С.	Federal Aid Participation State Aid Participation	(-)					
D.	Other Non-local Participation	(-) (-)					
Д.	Subtotal (CARS eligible costs)	( ) =				\$683,7	00
	CARS Funding request					\$341,0	
	(Request cannot exceed 50% of the CARS elig						
	Funding participation by other citicity Name:		Funding:				_
	City Name:		Funding:				

<sup>\*</sup>Program policies require that a licensed professional engineer prepare and seal the 2020 project cost estimates.

Submit one form for each project.			Returi	a by March 29, 2019
Submitting	City: Overland Park	City Priority Ranking:		
Project Loc	ation: <u>75th Street, Frontage Road to Meto</u>	ealf Avenue, Overlay		
Joint Proje	et With: <u>Merriam</u>	Administrating	g City: Over	rland Park
Contact Na	me & Title: Wayne Gudenkauf, Supervise	ory Civil Engineer		
	Project Schedule: Start Date (mo/yr): 03/202		on Date (mo/y	vr): 10/2023
	erage Daily Traffic (ADT): 21400			
	<b>De:</b> Major Maintenance (Capacity, Major Maintena		-	·
110ject 1jp	Route Enhancement, or Sy		.go Itoliaomani	,
Current I e	vel of Service (LOS) [System Management P			
	Rating (Bridge Projects):		: Good	Fair <b>▽</b> Poor
Sufficiency	Kating (Bridge Frojects):	. Favement Condition	: Good	Fair 🗸 Poor
Cold m	cription of Project Scope:  ill approximately 2 inches of surface asphalt and over ADA as required. Repair or replace deteriorated c	•	pavement markii	ngs. Install new sidewal
<b>Pro</b> 1.	ject Cost Information * Design cost:			
2.	Right-of-way acquisition cost:			
3.	Utility relocation cost:			Φ1 <b>Q</b> 41 000
4. 5.	Construction cost:  Construction engineering cost:			\$1,241,000
3.	Total project cost:			\$1,241,000
Cal	culation of CARS Eligible costs:			
A.	Sum item # 4 & 5 above (+)			\$1,241,000
B.	Federal Aid Participation (-)			
C.	State Aid Participation (-)			
D.	Other Non-local Participation (-)			Φ1 <b>2</b> 11 000
	Subtotal (CARS eligible costs)			\$1,241,000
	CARS Funding request (Request cannot exceed 50% of the CARS eligible costs)			\$620,000
	Funding participation by other cities:			
	City Name: Merriam	Funding:	\$99,200 (16	5%)
	City Nama:	Funding:		<del></del>

<sup>\*</sup>Program policies require that a licensed professional engineer prepare and seal the 2020 project cost estimates.

Submit one form for each project.			Return by March 29, 2019			), 2019
Submitting City: Overland Park	City Priority Ranking:			nking:	1	
Project Location: College Boulevard Bridge	over Ind	lian Creek				
Joint Project With:		Adm	inistrating C	ity: Over	land Park	
Contact Name & Title: Kyle Dieckmann, Su				·		
Estimated Project Schedule: Start Date (mo/yr				Date (mo/v	r)· 10/2024	
Current Average Daily Traffic (ADT): 2			-	_	<u>J</u>	
Project Type: <u>Bridge Replacement</u> (Capacity, Major		• •	•	Rehabilitatio	on,	
Route Enhancer	nent, or S	ystem Managemen	t)			
<b>Current Level of Service (LOS) [System Manag</b>	gement I	Projects Only]: _				
Sufficiency Rating (Bridge Projects): 4	7	_ Pavement	Condition:	Good	Fair 🗸	Poor
Detailed Description of Existing Facility:						
deteriorating conditions of the abutments and brid  Detailed Description of Project Scope:  Construct new prestressed concrete beam bridge of	-	ı Creek.				
<b>Project Cost Information</b> *						
1. Design cost:					\$830,0	
<ul><li>2. Right-of-way acquisition cost:</li><li>3. Utility relocation cost:</li></ul>					\$110,0 \$110,0	
4. Construction cost:	•				\$6,220,0	
5. Construction engineering cost:					\$870,0	
Total project cost:	;				\$8,140,0	
Calculation of CARS Eligible costs:						
A. Sum item # 4 & 5 above	(+)				\$7,090,0	00
B. Federal Aid Participation	(-)					
C. State Aid Participation	(-)					
D. Other Non-local Participation	(-)					<u> </u>
Subtotal (CARS eligible costs)	•				\$7,090,0	00
CARS Funding request	11 ()				\$3,545,0	00
(Request cannot exceed 50% of the CARS eligi						
Funding participation by other citic City Name:		Funding:				
City Name:  City Name:		Funding:	-			_

<sup>\*</sup>Program policies require that a licensed professional engineer prepare and seal the 2020 project cost estimates.

Submit one form for each project.		Return by March 29, 2019
Submitting	City: Overland Park	City Priority Ranking: 2
Project Loc	ation: Quivira Road, College Boulevard	to 109th Street, Overlay
Joint Proje	et With:	Administrating City: Overland Park
Contact Na	me & Title: <u>Wayne Gudenkauf, Supervi</u>	sory Civil Engineer
Estimated I	Project Schedule: Start Date (mo/yr): 03/20	24 Completion Date (mo/yr): <u>10/2024</u>
		Year (2014) Accident History (Prior 3 Years): 96
	e: Major Maintenance (Capacity, Major Mainten	<del></del>
• <b>J</b> • • • • • • • •	Route Enhancement, or S	
Current Le	vel of Service (LOS) [System Management	
	Rating (Bridge Projects):	
Sufficiency	Kaung (Bridge Frojects).	_ Tavement Condition. Good Fan 💟 1001
	cription of Project Scope:	
	per ADA as required. Repair or replace deteriorated	overlay with same. Install new pavement markings. Install new sidewalk curbs and gutters as required.
Pro	ject Cost Information *	
1.	Design cost:	
2.	Right-of-way acquisition cost:	
3. 4.	Utility relocation cost: Construction cost:	\$475,180
5.	Construction engineering cost:	
	Total project cost:	\$475,180
Cal	culation of CARS Eligible costs:	
A.	Sum item # 4 & 5 above (+)	\$475,180
B.	Federal Aid Participation (-)	
C.	State Aid Participation (-)	
D.	Other Non-local Participation (-)	
	Subtotal (CARS eligible costs)	\$475,180
	CARS Funding request (Request cannot exceed 50% of the CARS eligible costs)	\$237,000
	Funding participation by other cities:	
	City Name:	Funding:
	City Name:	Funding:

<sup>\*</sup>Program policies require that a licensed professional engineer prepare and seal the 2020 project cost estimates.

Submit one form for each project.		Return by March 29, 2019
Submitting	City: Overland Park	City Priority Ranking:3
Project Loc	eation: 159th Street, Antioch Road to Me	calf Avenue, Overlay
Joint Proje	ct With:	Administrating City: Overland Park
Contact Na	me & Title: <u>Wayne Gudenkauf, Supervi</u>	sory Civil Engineer
Estimated 1	Project Schedule: Start Date (mo/yr): 03/20	24 Completion Date (mo/yr): <u>10/2024</u>
		Year (2018) Accident History (Prior 3 Years): 68
	De: Major Maintenance (Capacity, Major Mainten	<del></del>
•g••• - y p	Route Enhancement, or S	
Current Le	vel of Service (LOS) [System Management	
	Rating (Bridge Projects):	
Sufficiency	Rating (Bridge 110jects).	_ Tavement Condition. Good Fan [7] 1001
Cold m	cription of Project Scope:  ill approximately 2 inches of surface asphalt and oper ADA as required. Repair or replace deteriorated	verlay with same. Install new pavement markings. Install new sidewalk curbs and gutters as required.
<b>Pro</b> 1.	ject Cost Information * Design cost:	
2. 3.	Right-of-way acquisition cost: Utility relocation cost:	
4.	Construction cost:	\$1,028,000
5.	Construction engineering cost:	44.020.000
	Total project cost:	\$1,028,000
Cal A.	culation of CARS Eligible costs: Sum item # 4 & 5 above (+)	\$1,028,000
В.	Federal Aid Participation (-)	\$1,028,000
C.	State Aid Participation (-)	
D.	Other Non-local Participation (-)	
	Subtotal (CARS eligible costs)	\$1,028,000
	CARS Funding request	\$514,000
	(Request cannot exceed 50% of the CARS eligible costs)	
	Funding participation by other cities: City Name:	Funding:
	City Name:	Funding:

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