

**CITY OF OVERLAND PARK**

**Intra-City Communication**

**DEPARTMENT OF PUBLIC WORKS**

**Date:** August 23, 2011

**To:** William D. Brown, P.E. – DPW

**RE:** COLLEGE BOULEVARD – PFLUMM ROAD TO US 69 (TH-0852)  
FINAL PROJECT COST

The project budget is \$11,428,300 in the 2012-2016 C.I.P. and the total project cost is \$10,905,943 or 4.6% under budget. The project costs have been verified and the project account has been closed by Finance.

The estimated total construction cost was \$8,122,740 (excluding force account) following the bid opening and the actual total construction cost was \$9,594,222. This is a difference of \$1,471,482 or 18.1% increase in construction cost. During construction, staff recommended full depth replacement of failed asphalt pavement, east of the Quivira intersection. This change in plans cost an additional \$1,599,000 beyond the original budget.



JUSTIN NICKEL, P.E. – SENIOR CIVIL ENGINEER

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cc: Daniel G. Miller, P.E. – City Engineer  
Larry Blankenship, P.E. – Asst. City Engineer