

Quivira Road Widening
99th Street to 105th Street (TH-0948)
Project Cost Estimate

10/27/2011

	Project Totals	TFED Eligible	CARS Eligible	Lenexa Eligible
1 Estimated Construction Cost	\$4,997,471	\$4,699,115	\$4,970,161	\$4,997,471
2 Estimated Change Orders	\$250,000	\$250,000	\$250,000	\$250,000
3 Engineering	\$815,350			\$726,200
<i>Property Acquisition</i>	\$89,150			\$15,350 ^a
<i>Final Design</i>	\$676,200			\$676,200
<i>Consultant EDC</i>	\$50,000			\$50,000
4 City Inspection (if Federal/CARS/SMAC/Other Cities Eligible)	\$219,330	219,330	\$219,330	\$219,330
5 Material Testing	\$89,375	89,375	\$89,375	\$89,375
6 Project Administration	\$100,000			\$100,000
7 Legal Publications, Blueprinting, Miscellaneous	\$25,000			\$25,000
8 Ownership Certificates/Title Report	\$11,750			\$11,750
9 R/W & Easement Acquisition	\$138,250			
10 Utility Relocations	\$250,000			\$250,000
Total Project Cost	\$6,896,526	\$5,257,820	\$5,528,866	\$6,669,126
TFED Share*	\$4,206,256			
CARS Share (50% of CARS Eligible Items)**	\$661,305			
Lenexa Share***	\$385,062			
City Cost Share	\$1,643,903			
City Cost Share with City Inspection and Project Administration Removed	\$1,391,773 ^b			
Budget:				
Design - TH-0948 (2012-2016 CIP Dated Aug 2011)	\$200,000		PAYG 2008	
Design - TH-0948 (2012-2016 CIP Dated Aug 2011)	\$600,000		PAYG 2009	
Construction - TH-0948 (2012-2016 CIP Dated Aug 2011)	\$865,000		1/8STX 2011	
City Funding	\$1,665,000			
Construction - TH-0948 (Lenexa Share)	\$385,062		OCITY	
Construction - TH-0948 (TFED Share)	\$4,206,256		TFED 2011	
Construction - TH-0948 (2011 CARS Share)	\$661,305		CTY 2011	
Other Funding	\$5,252,623			
Total Budget	\$6,917,623			
Under Budget				
(City Funding minus City Cost Share with City Insp & Admin Removed)	\$273,227			

* TFED funding cap is \$5,300,000

** CARS funding cap is \$1,139,000

*** Lenexa cost share is 25%, Lenexa CARS funding is 37.2%

^a Pass through cost

^b Removed \$152,130 for City Employee