Kansas
Department of Transportation
Bureau of Local Projects

Dwight D. Eisenhower State Office Building 700 S.W. Harrison Street Topeka, KS 66603-3745

Julie L. Lorenz, Secretary Michael J. Stringer, P.E., Chief Fax: 785-296-2079 kdot#publicinfo@ks.gov http://www.ksdot.org

Phone: 785-296-3861

Laura Kelly, Governor

April 12, 2019

City of Overland Park Ms. Lorraine Basalo, P.E. Assistant City Engineer 8500 Santa Fe Drive Overland Park, KS 66212-

Dear Ms. Basalo:

Your awarded FFY 2021 MARC-TA project has been programmed and assigned the following project numbers:

**Project Name:** Overland Park: 91st St Bike/Ped Trail Improvements

**KDOT Project Number:** 046 N-0702-01 **Federal Project Number:** TA-N070(201)

The approved Kansas Department of Transportation Project Authorization for this project is enclosed.

Also, attached to this letter is a Project Schedule. The dates are furnished as a guide to aid in maintaining this project on a recommended project development schedule. The letting date has been tentatively set and the amount of funds and/or the obligation authority available could cause the schedule to be revised. If the letting date is revised or the completion of the items fluctuate significantly from the dates listed, the schedule will be revised to indicate the new tentative letting date and project schedule.

If you have any questions, please do not hesitate to contact us or your BLP Project Manager, Dawn Hueske, P.E..

Michael J. Stringer, P.E., Chief Bureau of Local Projects

for Tod L. Salfrank Assistant Bureau Chief

mjs/tls/lmr Enclosures

cc: Dawn Hueske, P.E., BLP Project Manager Nelda Buckley, P.E., BLP Road Team Supervisor Mr. Leroy Koehn, P.E., District One Engineer File

		+					
Program A	ddition				Sheet 1 of 6		
Project Number:	N-0702-01	Prog. Cat / Subcat:	LC/LOC	District:	01		
Primary Route:		Env. Class:	CLASS IIA	MPO Area:	MARC		
Primary County:	046	Route Class-MFV:		Sales Tax Exempt:	Exempt		
Prim Fed Proj Num:	TA-N070(201)	NHS Project:	N		Leaders		
Length (mi):	1.500	FHWA Func. Class-MFV:	: MAC	Proj. Mgr:	Dawn Hueske		
FY Programmed:	2021	Design Criteria:	AASHTO	Area Engineer:	Kevin Kellerman		
Sched. Best Let (M17):	February-2021	FHWA Oversight:	LOCAS	Road Design:			
Letting Type:	LOCAL	KDOT Program:	TWORK	Bridge Design:			
Technical Name:	Overland Park: 91st S	St Bike/Ped Trail Improvemer	nts				
Technical Location:	Overland Park: 91st S	Street from Lowell Avenue to	Nall Avenue				
Technical Scope:	10' wide multi-use tra	dl					
Friendly Name:	Overland Park: 91st S	St Bike/Ped Trail Improvemen	ents				
Friendly Location:	91st Street from Low	91st Street from Lowell Avenue to Nall Avenue					
Friendly Scope:	Multi-use trail						
Reason / Justification for Change:	Program Addition. Project was requested by the City of Overland Park. MARC TIP 350233. This project will use maximum FFY 2021 TA funds in the amount of \$475,000. These funds will be used 80/20 in the Construction work phase up to the maximum of \$475,000. The city is responsible for 100% of all other work phases, any non-participating items and anything over the maximum of \$475,000.						
Initiated By: Local Proje	ects	( Salfrank ) Signatu	ture: Signed by To	od L Salfrank at 4/11/201	19 12:48:41 PM on PC		
Comments:	Comments:  Signed by Mark K Taylor at 4/12/2019 10:18:36 AM on PC DT16PC04  Chief of Program & Project Management						
FHWA Concurrence  Proposed Environment Classification  STE PROJECT AUTHORIZATION Approve Disapprove Comments:					approve O Disapprove		
			gned by Burton K M 702AD06L	Morey at 4/12/2019 1:53:0	09 PM on PC		

Initiated Date: 3/22/2019 N-0702-01 Overland Park: 91st St Bike/Ped Trail Improvements Sheet 2 of 6

Work Phase	Original Estimate	Current Estimate	WP Fund Category	Prorata	Fund Max
CONST	1,376,399	1,376,399	K	0.00%	0
			TA	34.51%	0
			U0614	65.48%	0
Totals:	1,376,399	1,376,399			

Project Fund Category	Project Fund Prorata	Sum Of WP Maximums	Project Maximum		
K	0.00%	0	0		
TA	34.51%	0	475,000		
U0614	65.48%	0	0		

Initiated Date: 3/22/2019 N-0702-01 Overland Park: 91st St Bike/Ped Trail Improvements Sheet 3 of 6

#### **Project Schedule**

MI/CP	Name	Sched Start	Act Start	<b>OBSE</b>	Responsible OBSE Manager
M15	Kauth	3/8/2019		ELP	Tod Salfrank
C86	Begconsel	4/8/2019		ELP	Tod Salfrank
C07	Bgagr	9/5/2019		ELP	Tod Salfrank
C13	Cycoa	12/3/2019		ELP	Tod Salfrank
C87	Endconsel	12/10/2019		ELP	Tod Salfrank
M10	Fcrec	2/10/2020		ELN	Nelda Buckley
C29	Fdchk	4/8/2020		ELN	Nelda Buckley
C50	Ocrec	6/5/2020		ELN	Nelda Buckley
C23	Envel	6/22/2020		ELN	Nelda Buckley
C92	Dessumapr	6/25/2020		ELN	Nelda Buckley
M20	Offck	6/29/2020		ELN	Nelda Buckley
C33	Fnckr	7/17/2020		ELN	Nelda Buckley
M12	Finck	8/6/2020		ELN	Nelda Buckley
C60	Prpcl	10/5/2020		ELN	Nelda Buckley
C74	Utcom	10/5/2020		ELN	Nelda Buckley
C78	Wrrec	10/5/2020		ELN	Nelda Buckley
C15	Darec	10/5/2020		ELN	Nelda Buckley
C56	Plcom	10/16/2020		ELN	Nelda Buckley
C08	Bgpse	10/21/2020		OCR	Abe Rezayazdi
C48	Oblap	11/4/2020		PPT	Chuck Protasio
M14	Fnplc	12/25/2020		ELN	Nelda Buckley
C89	Ceagree	12/30/2020		ELP	Tod Salfrank
C03	Adver	1/4/2021		PPT	Chuck Protasio
M17	Lettg	2/2/2021		PPT	Chuck Protasio
C02	Aaout	2/9/2021		ELP	Tod Salfrank
C01	Aacom	2/23/2021		ELP	Tod Salfrank
C47	Notpr	3/3/2021		OC0	Greg Schieber
M19	Notac	8/4/2021		OC0	Greg Schieber
M11	Final	2/4/2022		AF0	Rhonda Seitz
M41	FedEnd	8/7/2023		PPF	Susie Lovelady

Initiated Date: 3/22/2019 N-0702-01 Overland Park: 91st St Bike/Ped Trail Improvements Sheet 4 of 6

	Official Estimated 2019 Base Year Cost	Official Estimated 2021 Inflated Cost @ 0.0920		
Total Roadway	1,260,410	1,376,400		
<b>Total Structures</b>	0	0		
<b>Grand Total</b>	1,260,410	1,376,400		

Roadway Type	Roadway Type Name	FHWA Imp Type	Official Estimated 2019 Base Year Cost	Official Estimated 2021 Inflated Cost @ 0.0920
SEED	Seeding, Sodding	028	7,000	7,644
GRSU	Grade & Surface	028	275,850	301,235
LT	Lighting	028	32,000	34,945
PATH	Pedestrian/bicycle Pathways	028	943,760	1,030,610
FENCE	Fencing	028	1,800	1,966

Bridge No. Str. No.	Structure Location Desc./ Featured Cross Desc.	KDOT Imp. Code FHWA Imp. Code	Fund Cat.	A Suff.	Length Width Feet	Base Year Cost	Prog Year Cost
				Rating			

Initiated Date: 3/22/2019 N-0702-01 Overland Park: 91st St Bike/Ped Trail Improvements Sheet 5 of 6

#### **Baseline Reason for Change:**

Project Baseline Last Date & Note -- 4/8/2019

Program Addition. Project was requested by the City of Overland Park. MARC TIP 350233. This project will use maximum FFY 2021 TA funds in the amount of \$475,000. These funds will be used 80/20 in the Construction work phase up to the maximum of \$475,000. The city is responsible for 100% of all other work phases, any non-participating items and anything over the maximum of \$475,000.

#### Workphase Baseline Last Date & Note - 4/8/2019

Program Addition. Project was requested by the City of Overland Park. MARC TIP 350233. This project will use maximum FFY 2021 TA funds in the amount of \$475,000. These funds will be used 80/20 in the Construction work phase up to the maximum of \$475,000. The city is responsible for 100% of all other work phases, any non-participating items and anything over the maximum of \$475,000.

#### Funding Baseline Last Date & Note - 4/8/2019

Program Addition. Project was requested by the City of Overland Park. MARC TIP 350233. This project will use maximum FFY 2021 TA funds in the amount of \$475,000. These funds will be used 80/20 in the Construction work phase up to the maximum of \$475,000. The city is responsible for 100% of all other work phases, any non-participating items and anything over the maximum of \$475,000.

#### Schedule Baseline Last Date & Note -- 4/8/2019

Program Addition. Project was requested by the City of Overland Park. MARC TIP 350233. This project will use maximum FFY 2021 TA funds in the amount of \$475,000. These funds will be used 80/20 in the Construction work phase up to the maximum of \$475,000. The city is responsible for 100% of all other work phases, any non-participating items and anything over the maximum of \$475,000.

Initiated Date: 3/22/2019 N-0702-01 Overland Park: 91st St Bike/Ped Trail Improvements Sheet 6 of 6

#### **Project Notes:**

Program Addition. Project was requested by the City of Overland Park. MARC TIP 350233. This project will use maximum FFY 2021 TA funds in the amount of \$475,000. These funds will be used 80/20 in the Construction work phase up to the maximum of \$475,000. The city is responsible for 100% of all other work phases, any non-participating items and anything over the maximum of \$475,000.

# Kansas Department of Transportation PROJECT SCHEDULE

Bureau of Local Projects (785) 296-3861

Date Prepared:	April 12, 2019			
Prepared for:	City of Overland Park			
KDOT Project Number:	046 N-0702-01			
Funding Program:	MARC-TA			
<b>Current Tentative Letting Date:</b>	2/2/2021			

### **NOTICE**

The following dates are furnished as a guide to aid in maintaining this project on a schedule which will insure the letting date indicated. The letting date has been tentatively set and the amount of funds and/or the obligation authority available could cause the schedule to be revised. If the letting date is revised or the completion of items fluctuate significantly from the established dates listed, this schedule will be revised to indicated the new tentative letting date and project schedule.

Plans forwarded to BLP will not be processed without a current detailed estimate.

ITEMS TO BE COMPLETED	Months to Letting	DEADLINE COMPLETION DATE	DATE COMPLETED -For Your Use Only-
Consultant Design Contract to be Executed by	14.0	December 10, 2019	
Pre-Design Field Check	12.0	February 08, 2020	
Field Check Complete	10.0	April 08, 2020	
Office/ Final Check Plans and Estimate to BLP	8.0	June 07, 2020	
Office/ Final Check Plans Complete	6.0	August 06, 2020	
Begin CE Agreement	6.0	August 06, 2020	
R/W Clearances (1306 Form) to BLP	4.0	October 05, 2020	
Utility Form (1304 Form) to BLP	4.0	October 05, 2020	
Status of Permits (1307 Form) and Required Permits to BLP	4.0	October 05, 2020	
PSE Plans to BLP	3.5	October 17, 2020	
PSE Plans Complete	1.5	December 19, 2020	
Final Letting Plans to BLP	1.2	December 26, 2020	
CE Agreement Executed	1.1	December 29, 2020	
Advertise	1.0	January 03, 2021	