NOTE: Costs, hours estimated, employees utilized and services performed provided in this example are not intended to establish amounts. Information shown on this example is provided to show an acceptable format for submitting of a Cost Plus Net Fee proposal for a Cost Plus Net Fee Construction Engineering Agreement.

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Supporting Data Sheet
for
ESTIMATE OF ENGINEERING FEE

A. Direct Payroll

Contract Administration

Work Type	Employee	Est. Hrs.	Avg.[2] Sal.	Extension
1. Field Inspection and daily contract documents	(a) Eng.(s) &/or Mang.	50	@ $16.00 =	$ 800
	(b) Tech.(s)	150	@ $12.00 =	1,800
	(c) Clerical	20	@ $ 7.00 =	$ 140
Subtotal				$2,740
2. On-site Testing	(a) Eng.(s) &/or Mang.	30	@ $16.00 =	$ 480
	(b) Tech.(s)	150	@ $12.00 =	1,800
Subtotal				2,280
3. Surveying[1]	(a) Eng.(s) &/or Mang.	40	@ $16.00 =	$ 640
	(b) Tech.(s)	100	@ $12.00 =	1,200
Subtotal				1,840
4. Final Paper Preparation	(a) Eng.(s) &/or Mang.	20	@ $16.00 =	$ 320
	(b) Tech.(s)	25	@ $12.00 =	300
	(c) Clerical	10	@ $ 7.00 =	70
Subtotal				690
Total Direct Payroll Costs				$7,550

1) Surveying will not be required if Contractor Staking is included in the Construction Contract Proposal or Plans, however, consideration should be given, when necessary, to include estimated hours to perform the measurements and surveys that are involved in the determination of final pay quantities.

2) Average salaries of assigned employees to the Project may be used; however, verification of average salaries may require an audit by KDOT for audit assurance.

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Summary Total Direct Payroll Costs

		Hours		Rate		Extension
(a) Eng.(s) &/or Mang.	=	140	@	$16.00	=	$2,240
(b) Tech.(s)	=	425	@	$12.00	=	5,100
(c) Clerical	=	30	@	$ 7.00	=	210

	Total Direct Payroll Costs	=	$7,550	
B.	Salary Related Overhead (100%) [3)]	=	$7,550	
C.	Total Payroll plus Overhead (A + B)		=	$ 15,100
D.	Net Fee		=	$ 1,510
E.	Direct Expenses (Travel, Postage, Misc.)			
	Per Diem & Subsistence (70 days @ $40.00)	=	$2,800	
	Mileage:			
	Auto (500 @ $0.22/mile)	=	110	
	Pickup (500 @ $0.22/mile)	=	110	
	Postage & Telephone	=	50	
	Testing Laboratory (XYZ Lab) [4)]	=	1,000	
	Equipment Rental [5)]	=	100	
	Total Other Direct Expenses		=	$ 1,265
	TOTAL COST PLUS NET FEE ESTIMATE		=	$17,875

3) Overhead rates must be approved by KDOT.

4) If a testing laboratory or a consultant is to be used, a detailed estimate showing costs and person hours, as well as type of tests and costs per test, needs to be added to this Estimate of Engineering Fee. The name of the lab or the consultant needs to be listed.

5) List rental cost estimate of each piece of equipment if cost of rental is expected to exceed $500. On Final billing, equipment rental claims must be supported by itemized actual cost statements.